



**MINUTES**  
**FACILITY ADVISORY & CITIZEN'S OVERSIGHT COMMITTEE**  
**SOCORRO ISD**  
**DISTRICT SERVICE CENTER – BOARD ROOM**  
**JULY 26, 2007 | 5:30 PM**

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**MEMBER PRESENT**

Herb De La Rosa, Co-Chairperson; Victor Valdivia, Co-Chairperson; Hector Muñoz, Member; Paul Guerra, Member; Dot Carmona, Member; Hector Enriquez, Member; Troy Byrne, Member; Heidi Martinez, Member; Joe Sarabia, Member; Enedina Serna, Member; Betty Vigil, Member; Cathey Kaiser, Member; Jacob Cintron, Member; Irene Chavez, Member; Dr. Sylvia P. Atkinson, Superintendent of Schools; Thomas A. Eyeington, Assistant Superintendent for District Operations; Mary Benham, Assistant Superintendent for Financial Services; Cynthia Lopez, Assistant Superintendent for Socorro H.S. Feeder; Anna Lisa Banegas-Peña, Assistant Superintendent for Americas H.S. Feeder; Holly Fields, Assistant Superintendent for El Dorado H.S. Feeder; Pat O'Neill, Assistant Superintendent for Support Services; Rebecca O'Neill, Assistant Superintendent for Montwood H.S. Feeder; Minerva Baumann, Director of Public Relations; Irma Flores, Communication Specialist; Hilda Miranda, Team Leader for Student Systems; Yvonne Muñoz, Team Leader for Student Systems; Edna Ortega, I.S. Support Specialist; Juan Jaime, G.I.S. Administrator; Maya Kirtley, Administrative Specialist II; Gracie Tovar, Administrative Specialist II; Hector Zavaleta, First Southwest

**MEMBERS ABSENT**

Ricardo Castellano, Member; Susan Hill, Member; Robert Valles, Member; Pat Ramirez, Member

**CALL TO ORDER**

The meeting was called to order at 5:32 p.m. by Mr. Herb De La Rosa, Co-Chairperson.

**WELCOME & INTRODUCTIONS**

Mr. De La Rosa welcomed all the new members and asked that everyone could introduce themselves.

**APPROVAL OF MINUTES**

Committee approved the minutes for the Citizen's Oversight Committee Meeting held on July 18, 2007.

**DEMOGRAPHIC & GROWTH**

Mr. O'Neill presented the committee with the district's demographics and growth. He showed the committee where the district was, where the district is

and where the district will be as far as enrollment. He pointed out that it is very important for

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the district to look at the enrollment to determine the needs of the district. Mr. O'Neill explained with detail the following items:

- Socorro Independent School District Bond History
- Actual/Anticipated District Growth
- Long Term Projected Enrollments
- BRAC Impact on El Paso
- Growth within the different clusters
- Current district-wide student capacity by campus
- Current student capacity with 3 year projections
- Alternatives

#### TENTATIVE PROPOSAL FOR 2007 BOND PROGRAM

Mr. Eyeington showed the committee a PowerPoint presentation on the tentative proposal for the 2007 bond program. He showed the committee a breakdown of HVAC Upgrade Life Safety Upgrade and Technology Proposal for 2007 Bond.

#### PRESENTATION ON TAX RATE AND DEBT SERVICE ANALYSIS

Mr. Hector Zavaleta, First Southwest Company, provided the committee a PowerPoint presentation on the tax rate and debt service analysis.

#### DISCUSS UPCOMING MEETING DATES

Our next meeting has been scheduled for Saturday, July 28, 2007 @ District Service Center @ 9:00 a.m. Mr. De La Rosa advised the committee members to be here on time for the tour.

ADJOURN: 7:40 P.M.