

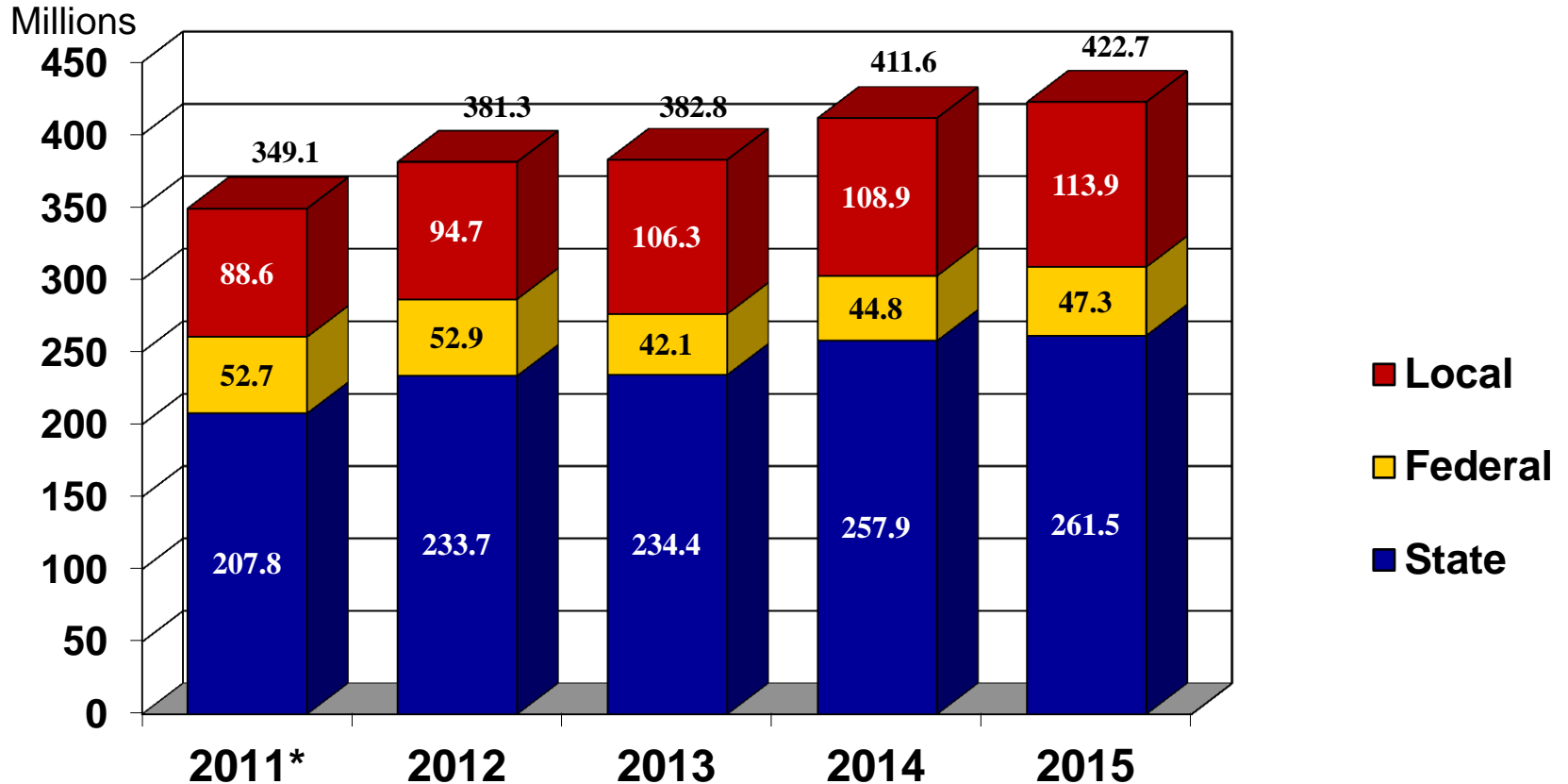
Socorro Independent School District



Annual Financial Report June 30, 2015



Socorro Independent School District Comparison of District Revenue



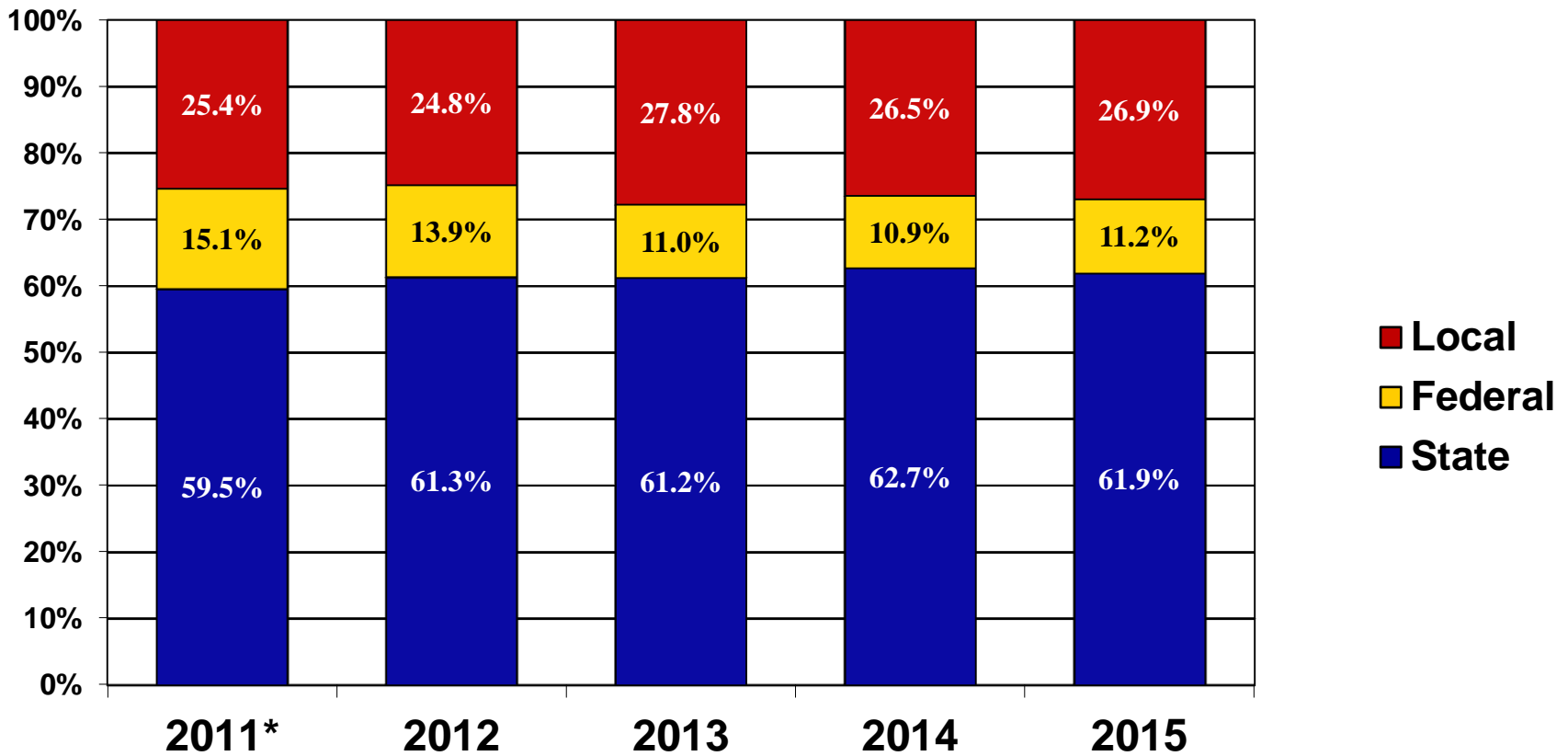
*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

This information is based on extracts from the annual reports and is not intended to present complete financial information.



Socorro Independent School District

% Comparison of District Revenue



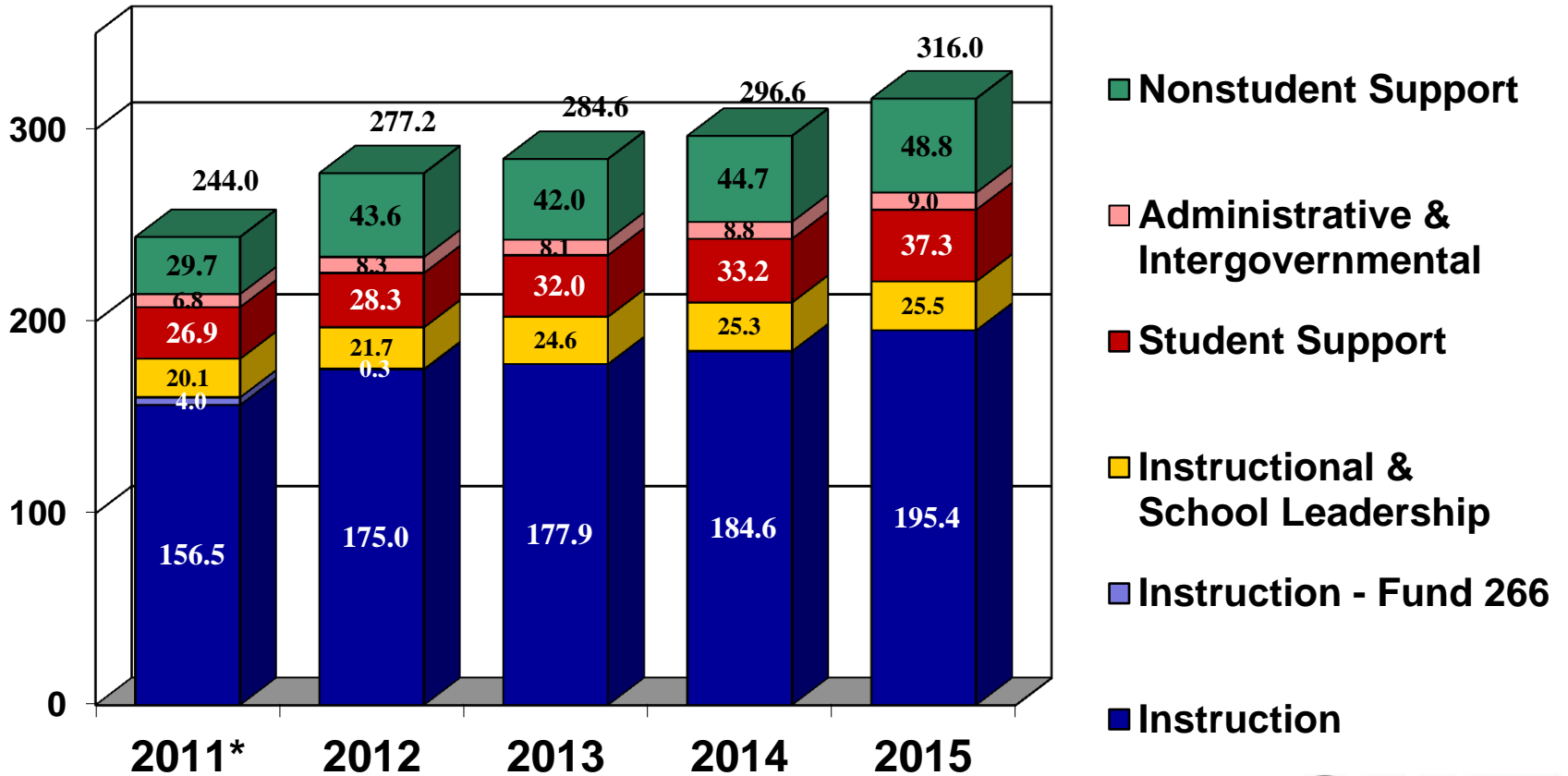
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Socorro Independent School District General Fund Expenditures

Millions



*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

Graph does not include debt service (71) and capital outlay (81), includes instruction from Fund 266.

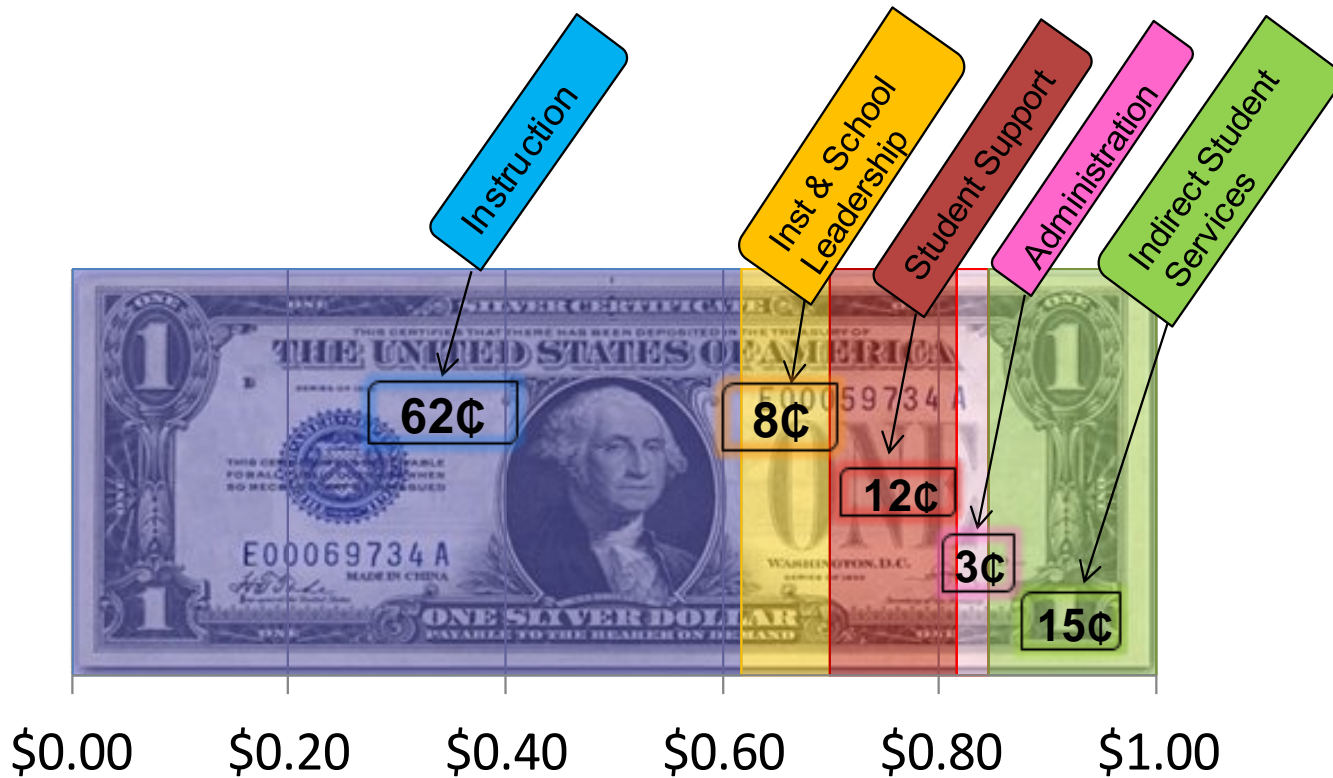
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Socorro Independent School District

Breakdown of Each Dollar Spent on 2015 General Fund Expenditures*



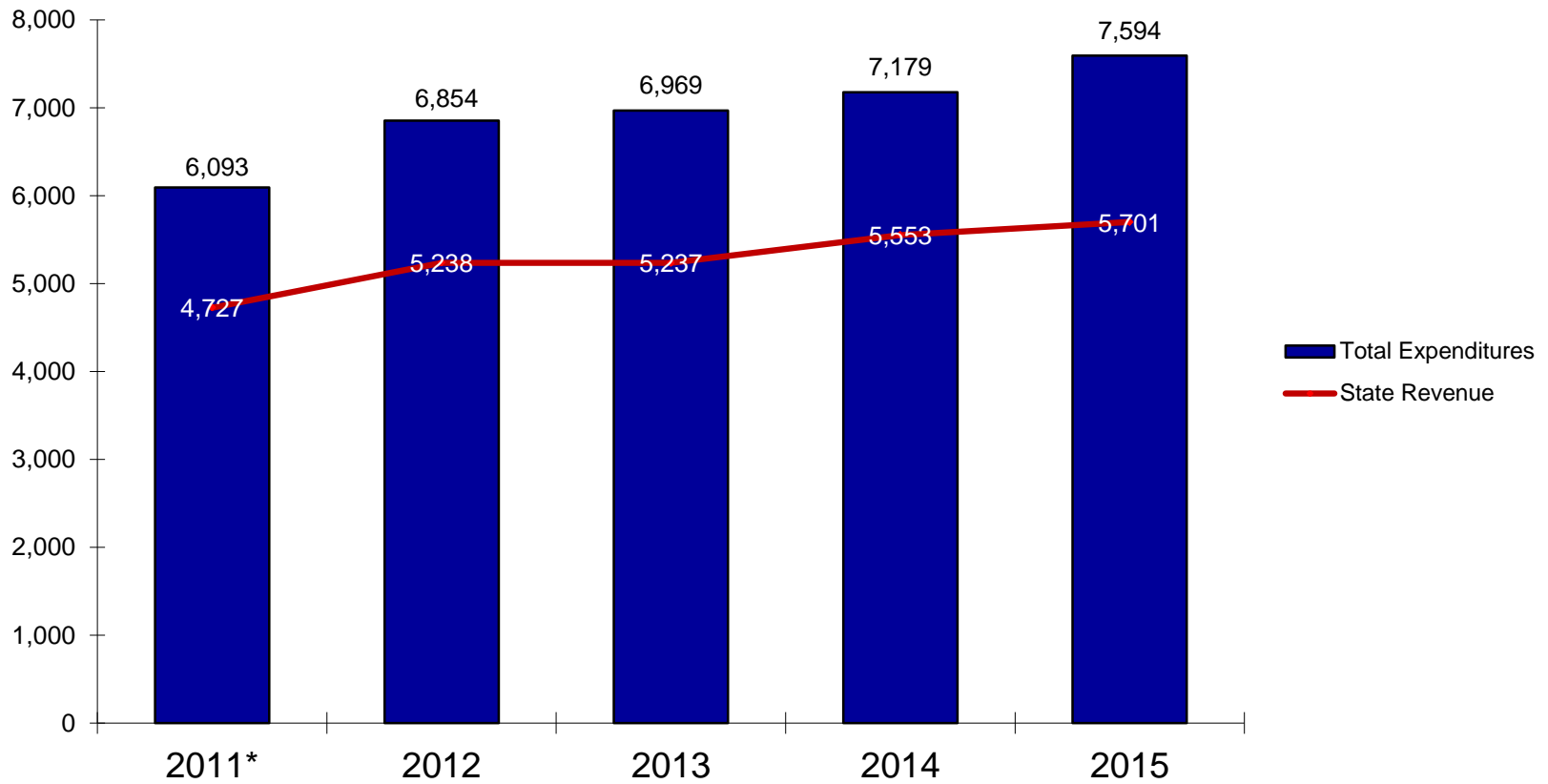
*Does not include functions 61, 71, and 81.

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Socorro Independent School District

General Fund Per Pupil Expenditures & State Revenue

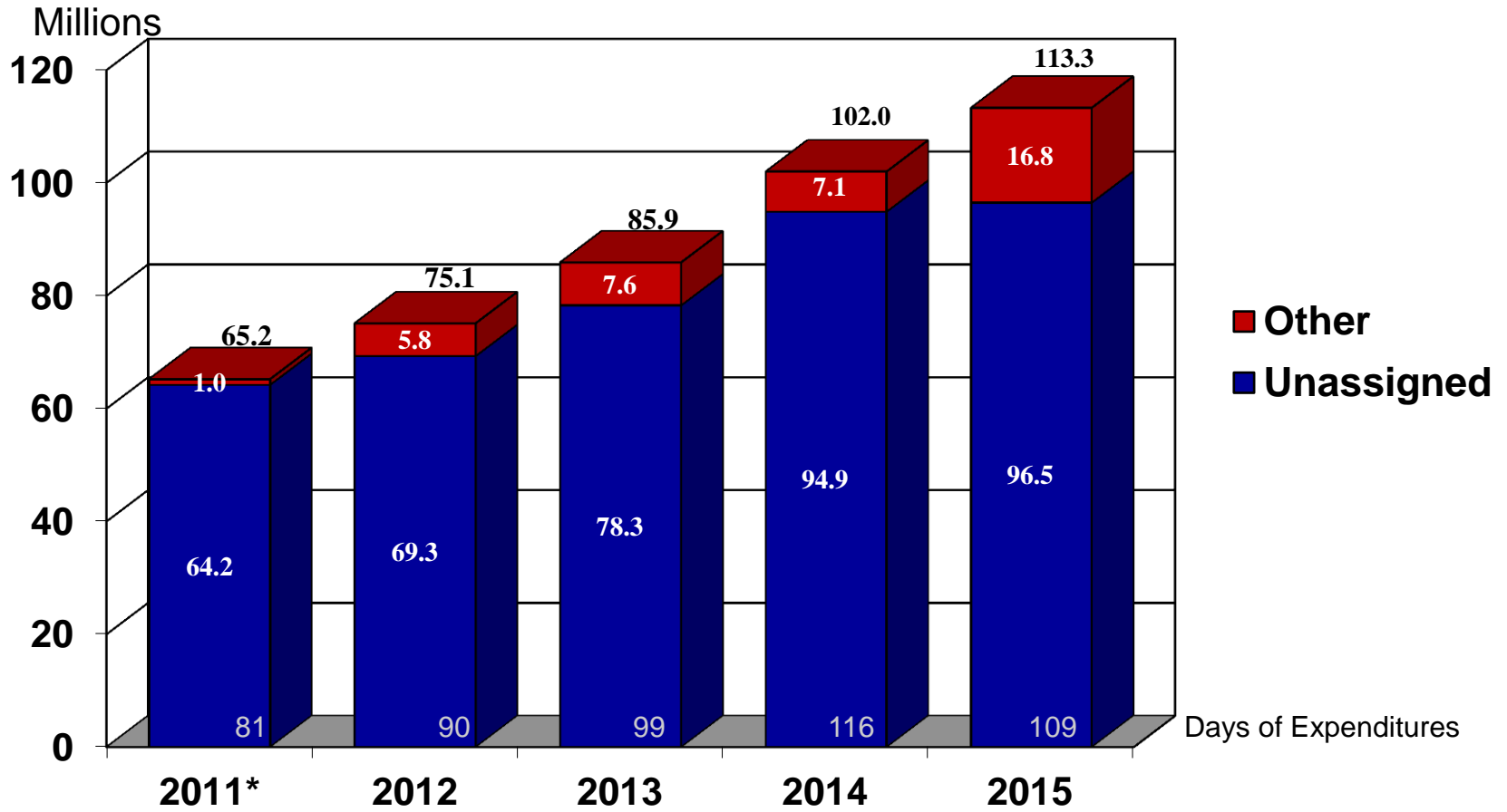


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Socorro Independent School District General Fund Balance

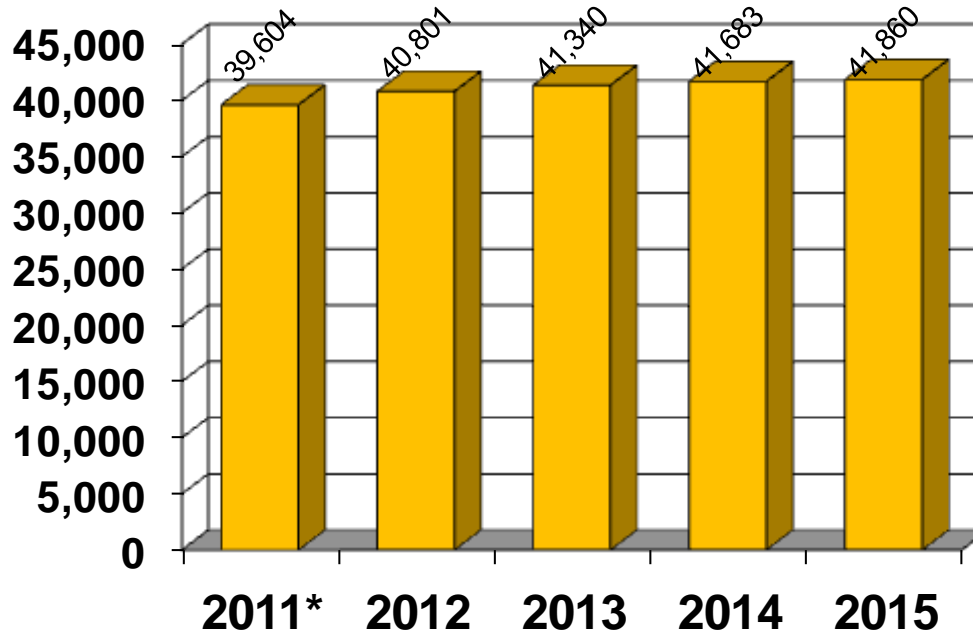


*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

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Socorro Independent School District Refined ADA

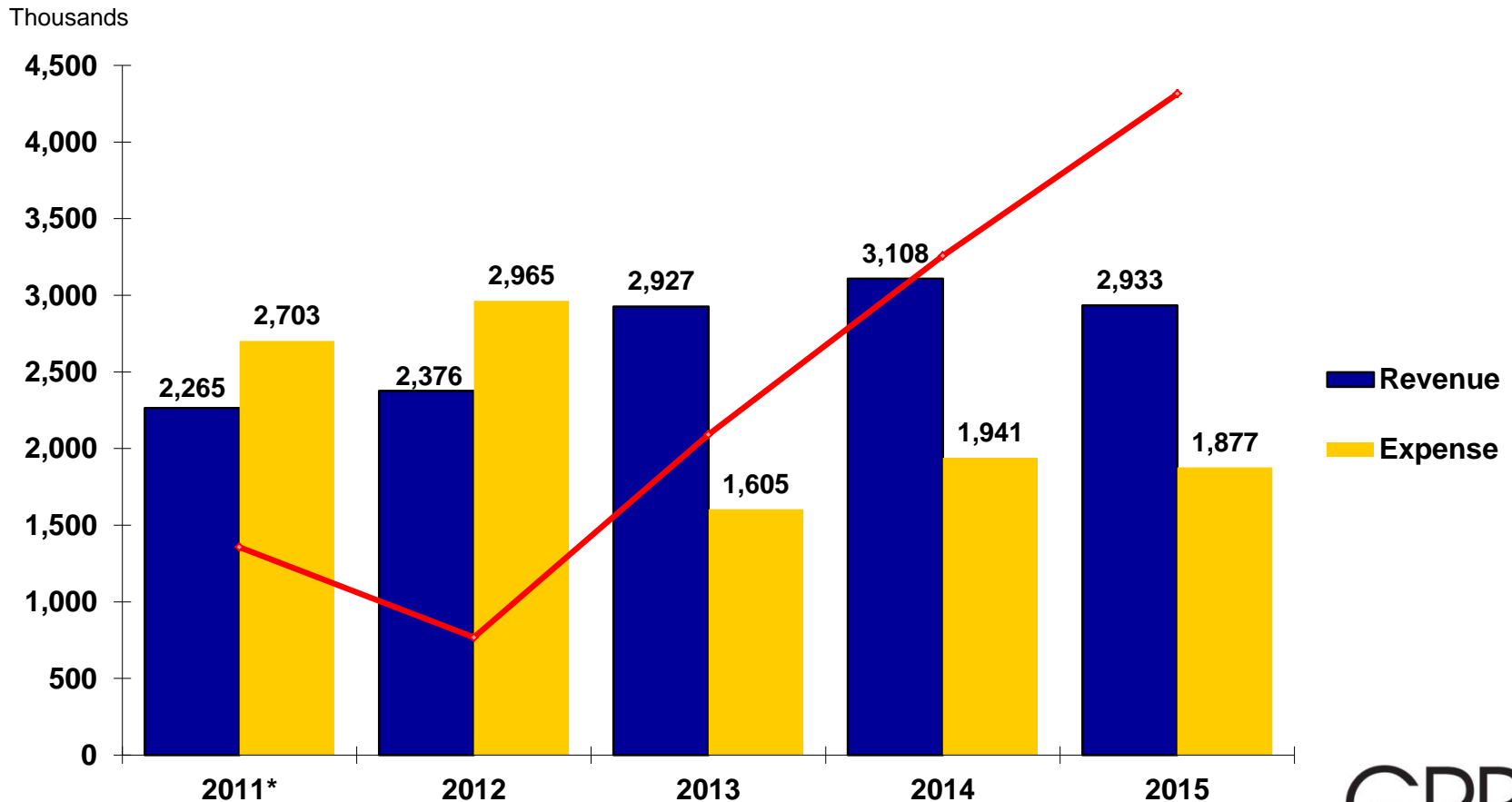


*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

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Socorro Independent School District Worker's Compensation Fund

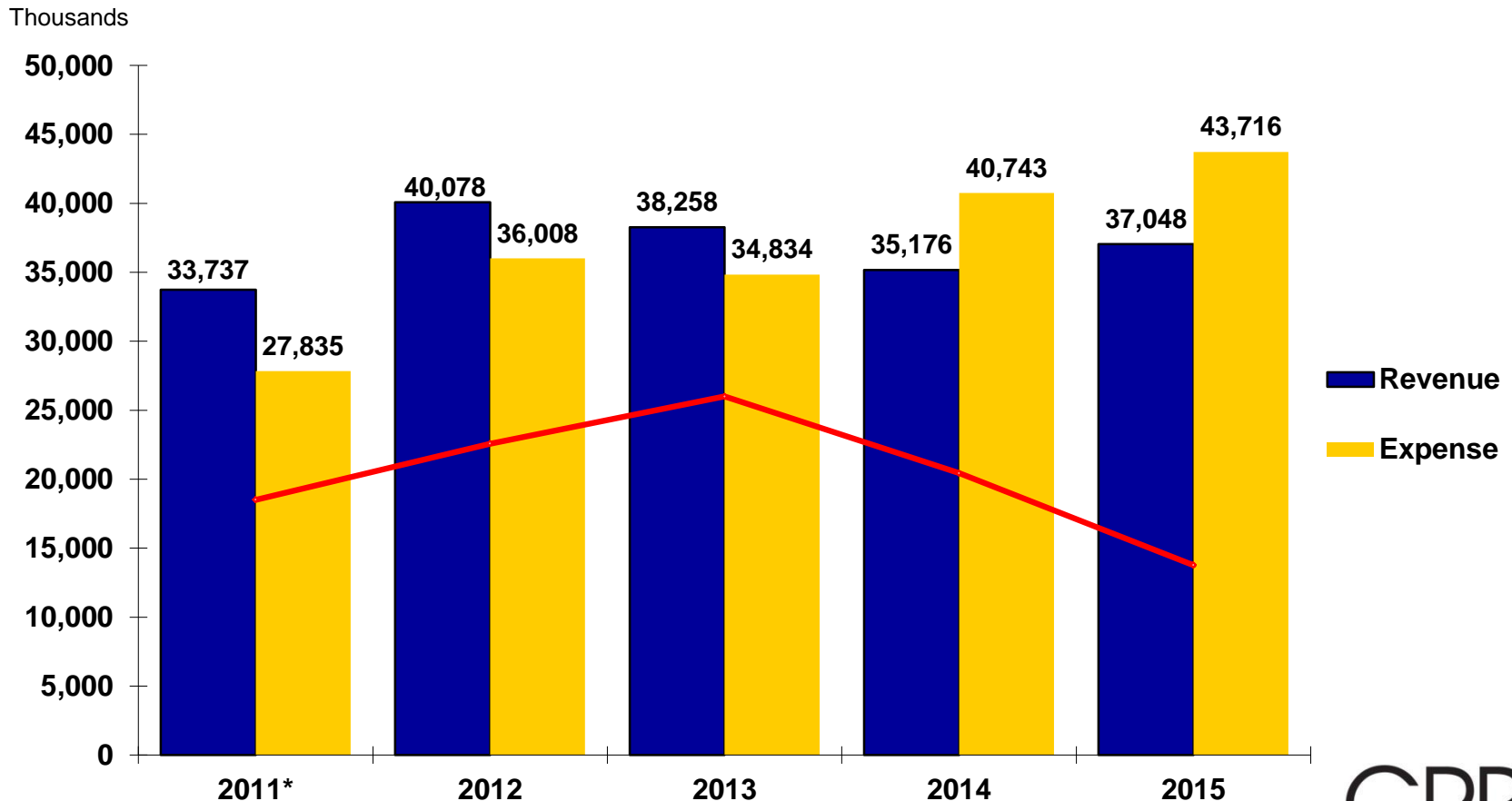


*Activity for FY 2011 is based on a ten month period

This information is based on extracts from the annual reports, adjusted for prior period adjustments, and is not intended to present complete financial information.



Socorro Independent School District Health Care Fund



*Activity for FY 2011 is based on a ten month period

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