

2014-15 Adopted Budget for Socorro Independent School District
Date Adopted by Board of Trustees: June 17, 2014
Fund 199, 240 and 599

Sources:		
5700	Local and Intermediate Sources	\$ 110,529,014
5800	State Program Revenues	\$ 257,108,153
5900	Federal Program Revenues	\$ 24,852,289
	Total Adopted Revenue Budget	\$ 392,489,456
	Interest & Sinking Fund Balance	\$ 4,013,095
	Total Sources	\$ 396,502,551

Expenditures by Function:		
11	Instruction	\$ 192,491,782
12	Instructional Resources, Media Services	\$ 5,089,658
13	Curriculum / Staff Development	\$ 1,377,287
21	Instructional Leadership	\$ 4,319,491
23	School Leadership	\$ 23,133,799
31	Guidance & Counseling	\$ 9,084,541
32	Social Work Services	\$ 1,817,721
33	Health Services	\$ 3,981,344
34	Student Transportation	\$ 11,718,240
35	Food Services	\$ 25,343,526
36	Co-curricular/ Extra-curricular Activities	\$ 9,284,266
41	General Administration	\$ 7,811,400
51	Plant Maintenance & Operations	\$ 41,209,344
52	Security and Monitoring	\$ 6,012,618
53	Data Processing	\$ 3,642,885
61	Community Service	\$ 856,111
71	Debt Service	\$ 47,662,257
81	Facilities Acquisition and Construction	\$ 15,000
91	Contracted Instructional Services Between Public schools	
92	Incremental Cost Associated with Chapter 41 School Districts	\$ -
93	Payments to Fiscal Agents for Shared Service Arrangements	\$ -
94	Payments to Other Schools	\$ -
95	Payments to Juvenile Justice AEP	\$ -
96	Payments to Charter Schools	\$ -
97	Payments to TIF	\$ -
99	Inter-government charges not Defined in Other codes	\$ 1,651,281
	Total Adopted Expenditure Budget	\$ 396,502,551