

**Socorro Independent School District**  
**2019-2020 Operating Budget**  
**Fund 199, 240 and 599**  
**June 18, 2019 - Adopted by the Board of Trustees**

Sources:	<b>199</b>	<b>240</b>	<b>599</b>
5700 Local Revenue	106,570,544	3,872,639	42,016,750
5800 State Revenue	295,255,115	131,742	19,569,895
5900 Federal Revenue	6,295,850	27,971,507	
Total Revenue	<u>408,121,509</u>	<u>31,975,888</u>	<u>61,586,645</u>
<b>Fund Balance</b>	<b>14,686,386</b>	<b>731,489</b>	<b>(60,895)</b>
Total Sources	<u><u>422,807,895</u></u>	<u><u>32,707,377</u></u>	<u><u>61,525,750</u></u>

Uses:			
11 Instruction	252,523,928		
12 Library/Media Services	6,208,930		
13 Staff Development	3,325,114		
21 Instructional Leadership	4,960,969		
23 School Leadership	27,861,127		
31 Counseling Services	12,406,906		
32 Social Work Services	1,978,554		
33 Health Services	5,415,154		
34 Student Transportation	17,720,982		
35 Food Services		32,707,377	
36 Extracurricular Activities	11,609,805		
41 General Administration	9,836,110		
51 Maintenance and Operations	48,062,598		
52 Security and Monitoring	9,257,016		
53 Data Processing	5,207,652		
61 Community Services	1,187,778		
71 Debt Service	2,642,272		61,525,750
81 Facility Acquisition/Construct	420,000	-	
99 Intergovernmental Charges	2,183,000		
Grand Total	<u><u>422,807,895</u></u>	<u><u>32,707,377</u></u>	<u><u>61,525,750</u></u>

**Total**

152,459,933

314,956,752

34,267,357

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501,684,042

**15,356,980**

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517,041,022

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252,523,928

6,208,930

3,325,114

4,960,969

27,861,127

12,406,906

1,978,554

5,415,154

17,720,982

32,707,377

11,609,805

9,836,110

48,062,598

9,257,016

5,207,652

1,187,778

64,168,022

420,000

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2,183,000

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517,041,022

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