

Socorro Independent School District  
 2020-2021 Operating Budget  
 Fund 199, 240 and 599  
 June 16, 2020 - Adopted by the Board of Trustees

Sources:	199	240	599	Total
5700 Local Revenue	110,074,328	3,208,000	41,787,251	155,069,579
5800 State Revenue	326,574,629	131,742	19,172,206	345,878,577
5900 Federal Revenue	6,937,000	28,736,507		35,673,507
Total Revenue	443,585,957	32,076,249	60,959,457	536,621,663
Fund Balance	6,985,360	665,896	-	7,651,256
Total Sources	450,571,317	32,742,145	60,959,457	544,272,919

Uses:	199	240	599	Total
11 Instruction	271,599,214			271,599,214
12 Library/Media Services	6,311,523			6,311,523
13 Staff Development	7,783,378			7,783,378
21 Instructional Leadership	5,610,984			5,610,984
23 School Leadership	29,050,748			29,050,748
31 Counseling Services	12,810,235			12,810,235
32 Social Work Services	1,063,516			1,063,516
33 Health Services	5,778,325			5,778,325
34 Student Transportation	17,619,579			17,619,579
35 Food Services		32,742,145		32,742,145
36 Extracurricular Activities	12,409,638			12,409,638
41 General Administration	10,322,401			10,322,401
51 Maintenance and Operations	46,808,587			46,808,587
52 Security and Monitoring	11,055,663			11,055,663
53 Data Processing	5,396,845			5,396,845
61 Community Services	1,083,144			1,083,144
71 Debt Service	3,386,638		60,959,457	64,346,095
81 Facility Acquisition/Construct	100,000			100,000
99 Intergovernmental Charges	2,380,901			2,380,901
Grand Total	450,571,317	32,742,145	60,959,457	544,272,919