

Socorro Independent School District

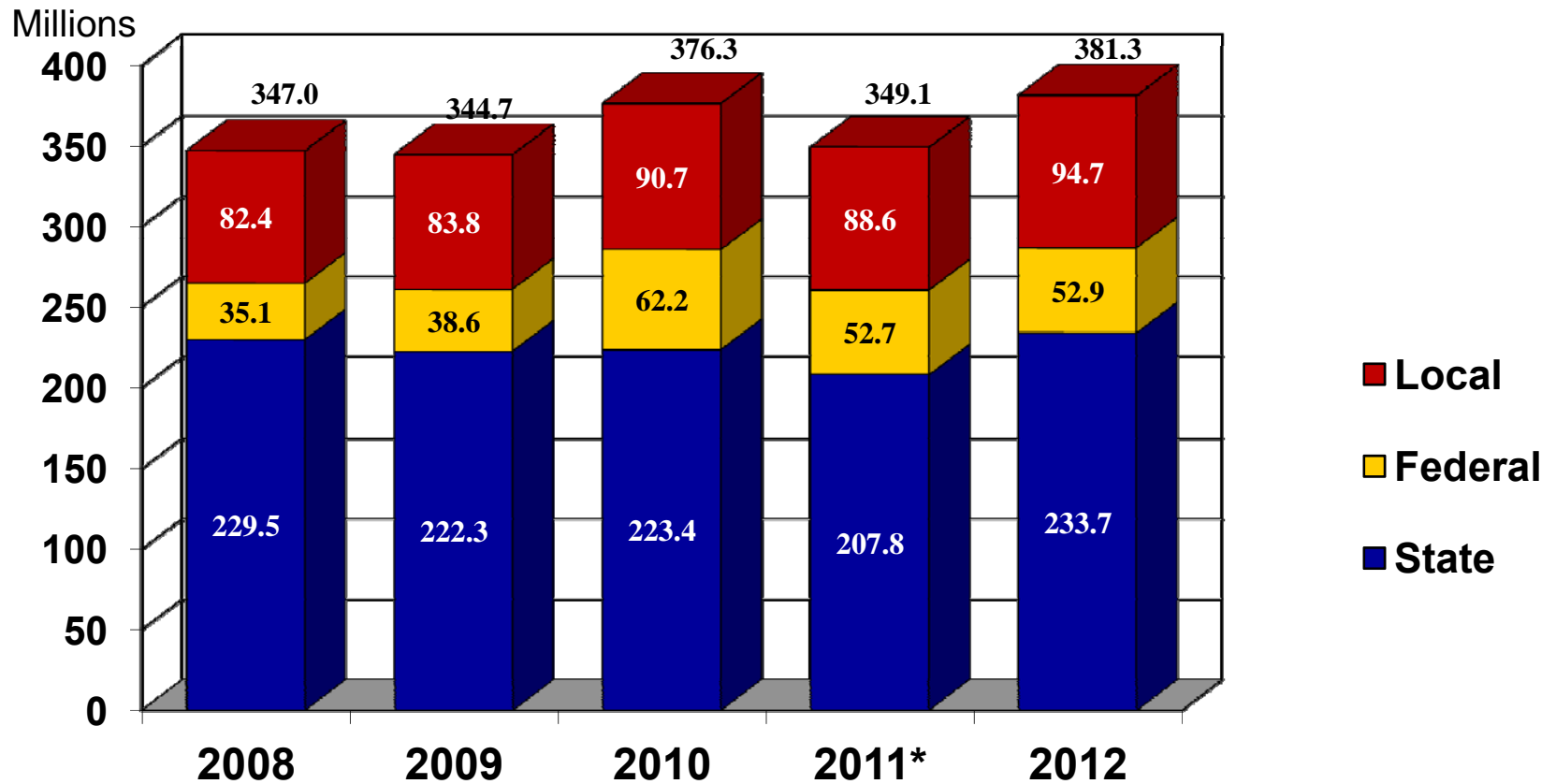


Annual Financial Report June 30, 2012



Socorro Independent School District

Comparison of District Revenue



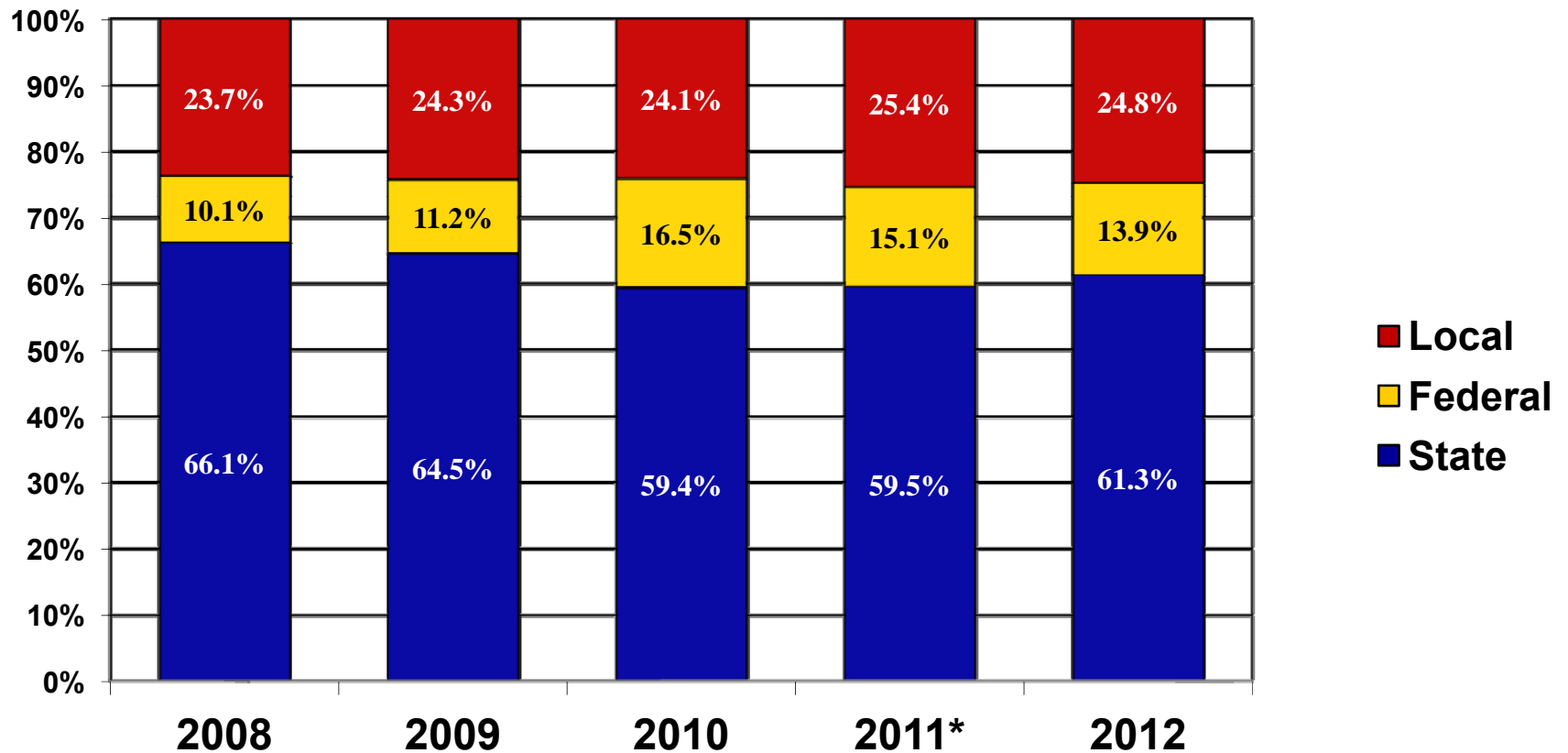
*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

This information is based on extracts from the annual reports and is not intended to present complete financial information.



Socorro Independent School District

% Comparison of District Revenue



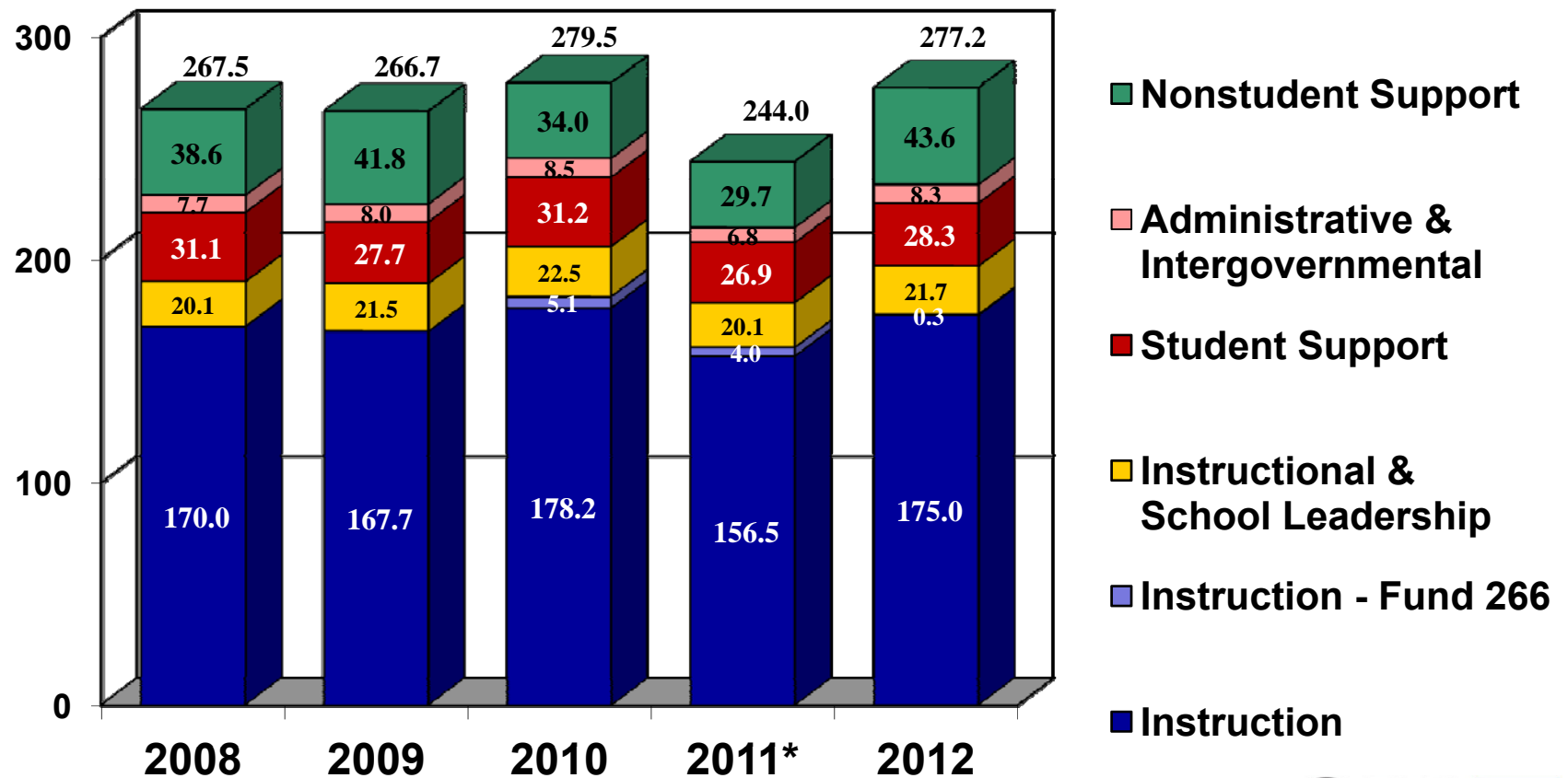
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Socorro Independent School District General Fund Expenditures

Millions

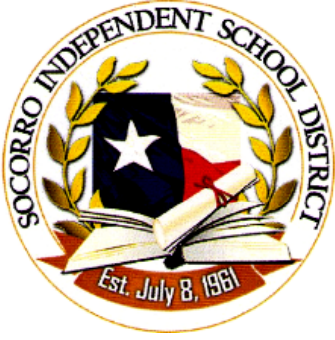


*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

Graph does not include debt service (71) and capital outlay (81), includes instruction from Fund 266.

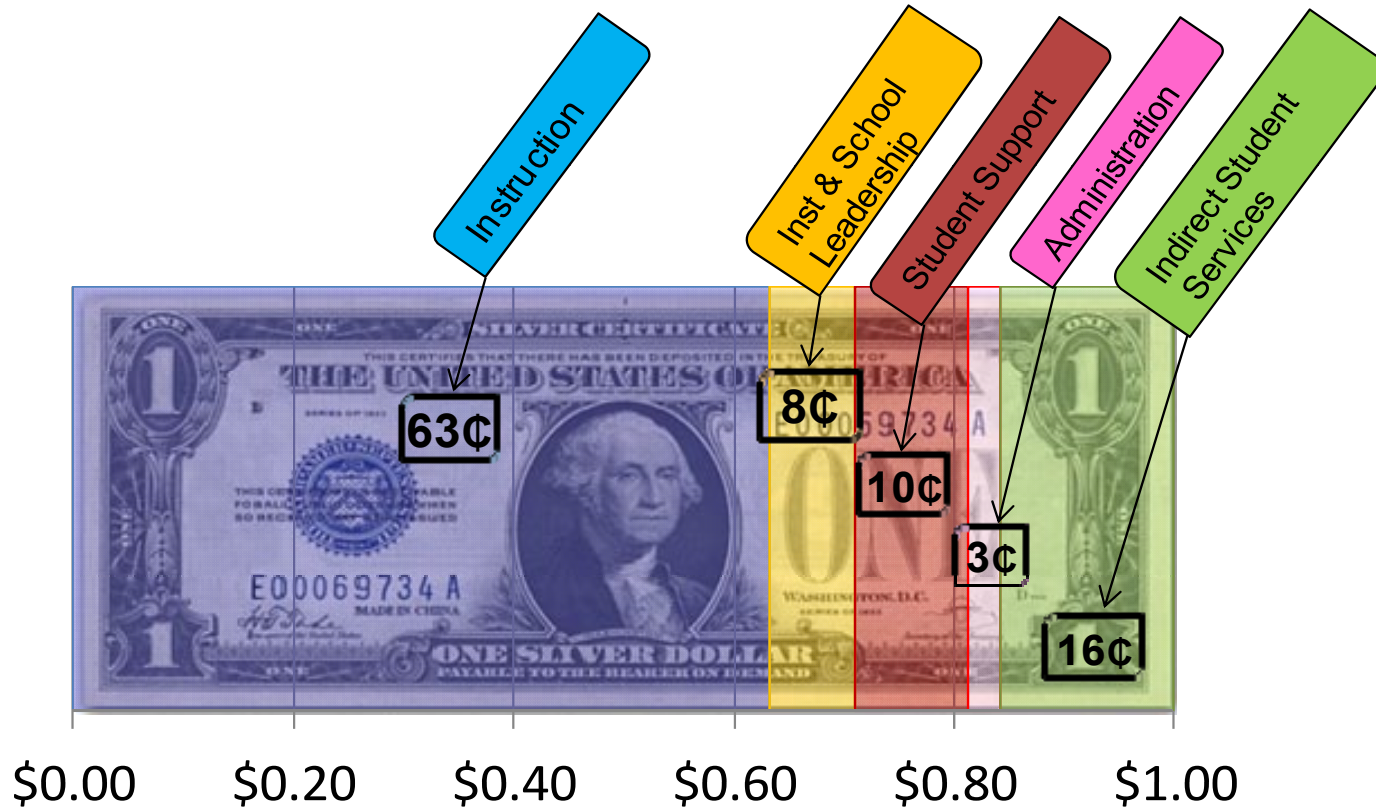
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Socorro Independent School District

Breakdown of Each Dollar Spent on General Fund Expenditures*



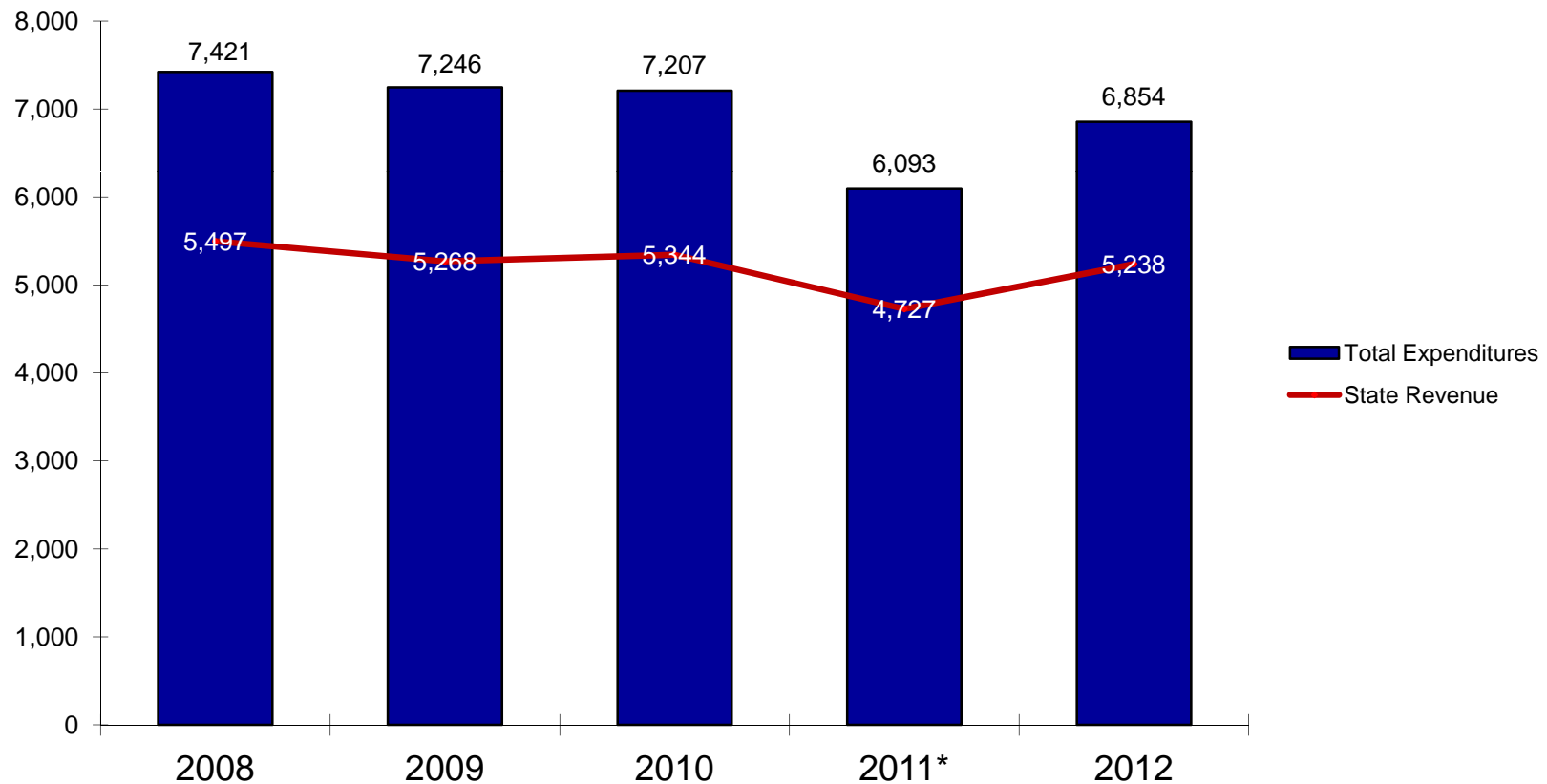
*Does not include debt service (71) and capital outlay (81).

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Socorro Independent School District

General Fund Per Pupil Expenditures & State Revenue



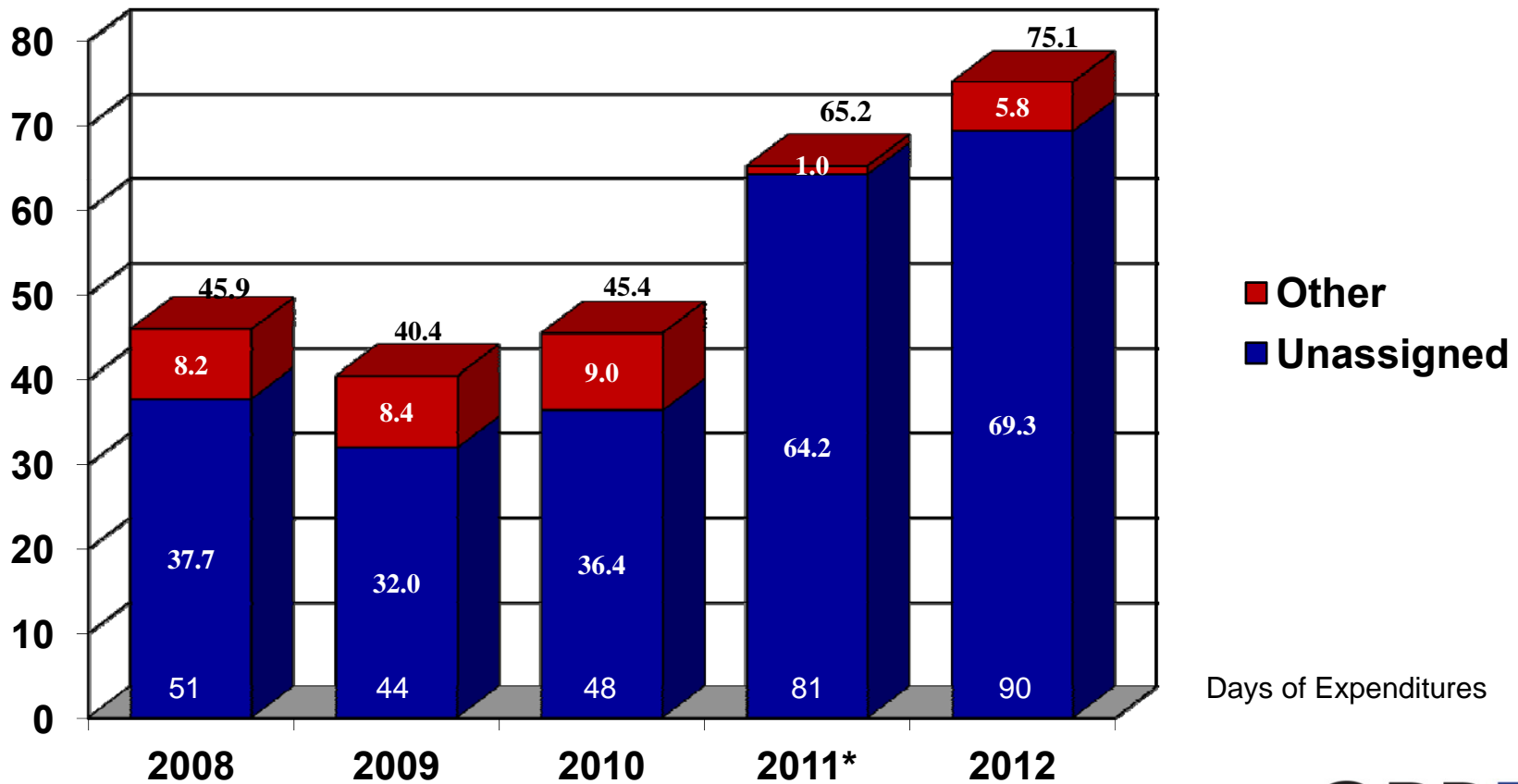
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Socorro Independent School District General Fund Balance

Millions

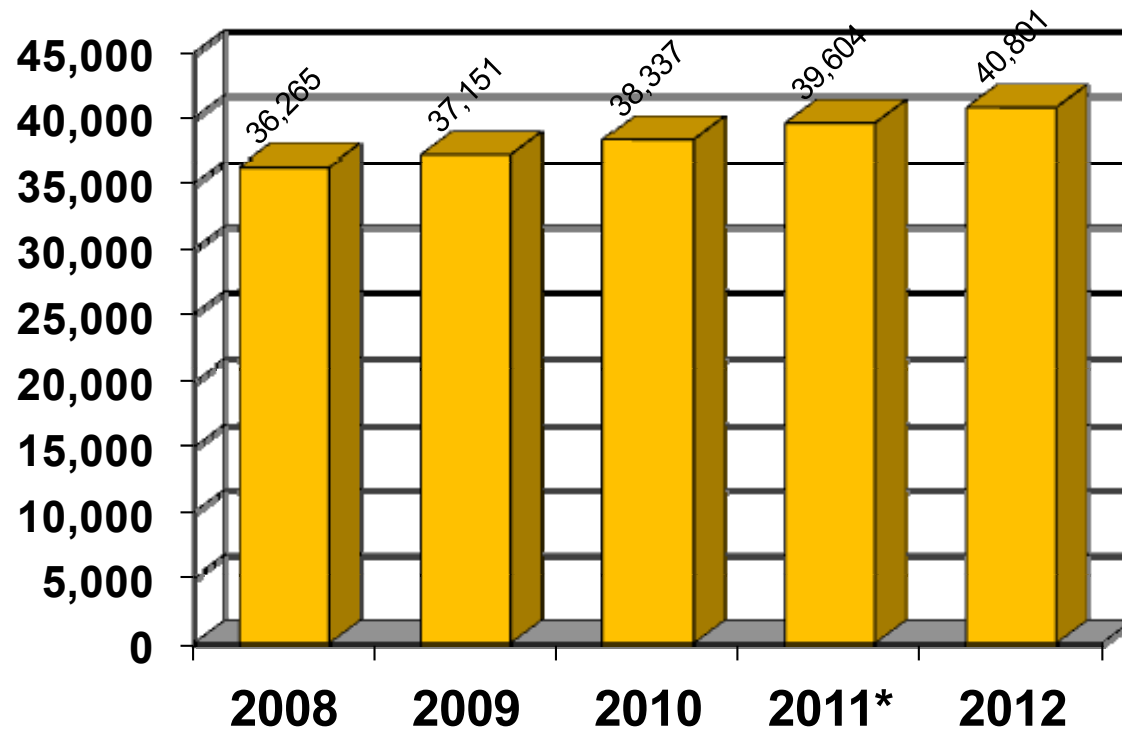


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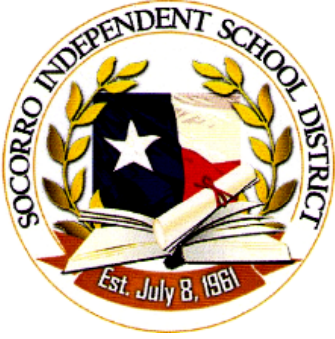


Socorro Independent School District Refined ADA

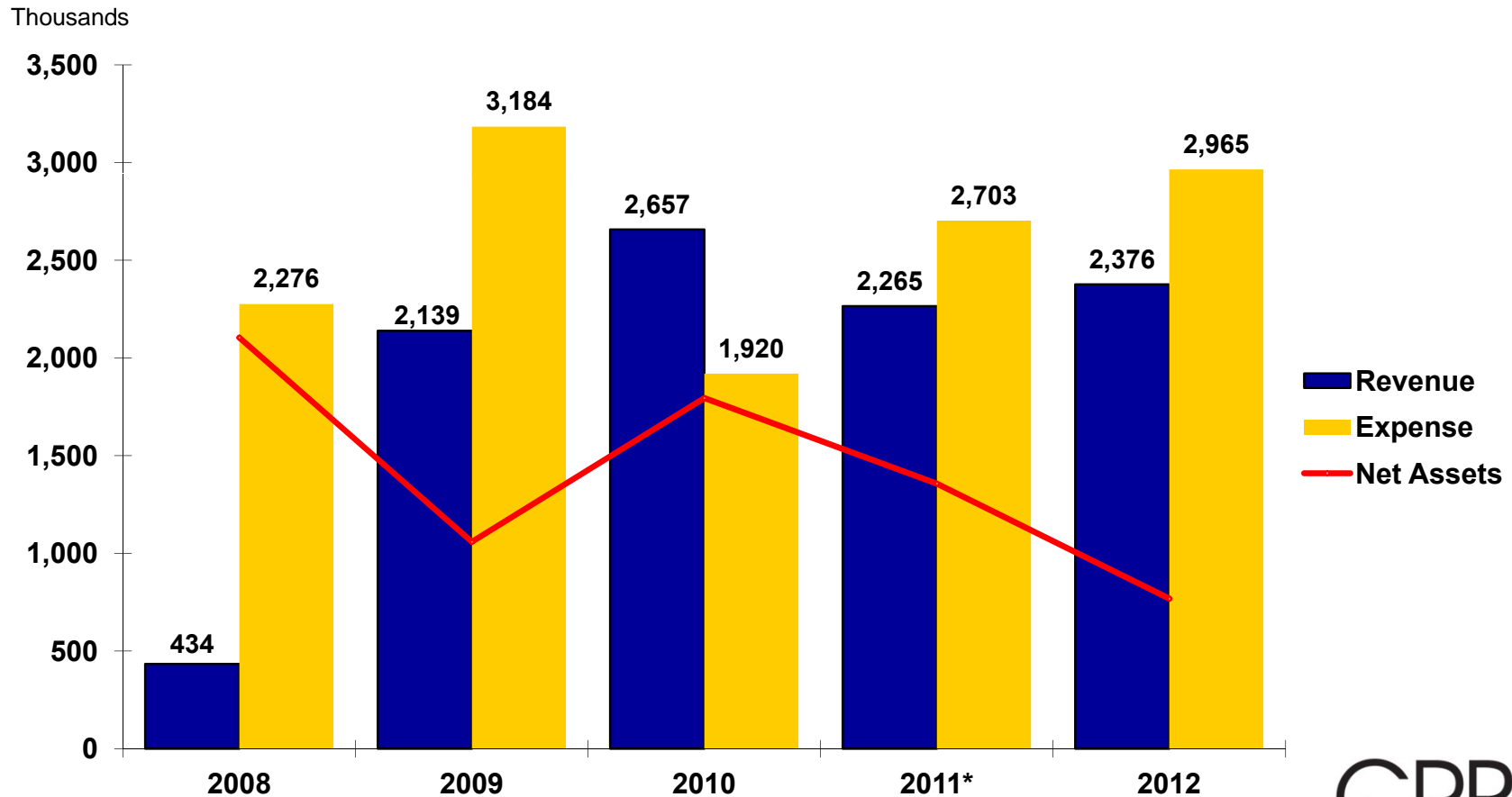


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Socorro Independent School District Worker's Compensation Fund



*Activity for FY 2011 is based on a ten month period

This information is based on extracts from the annual reports, adjusted for prior period adjustments, and is not intended to present complete financial information.