

Socorro Independent School District

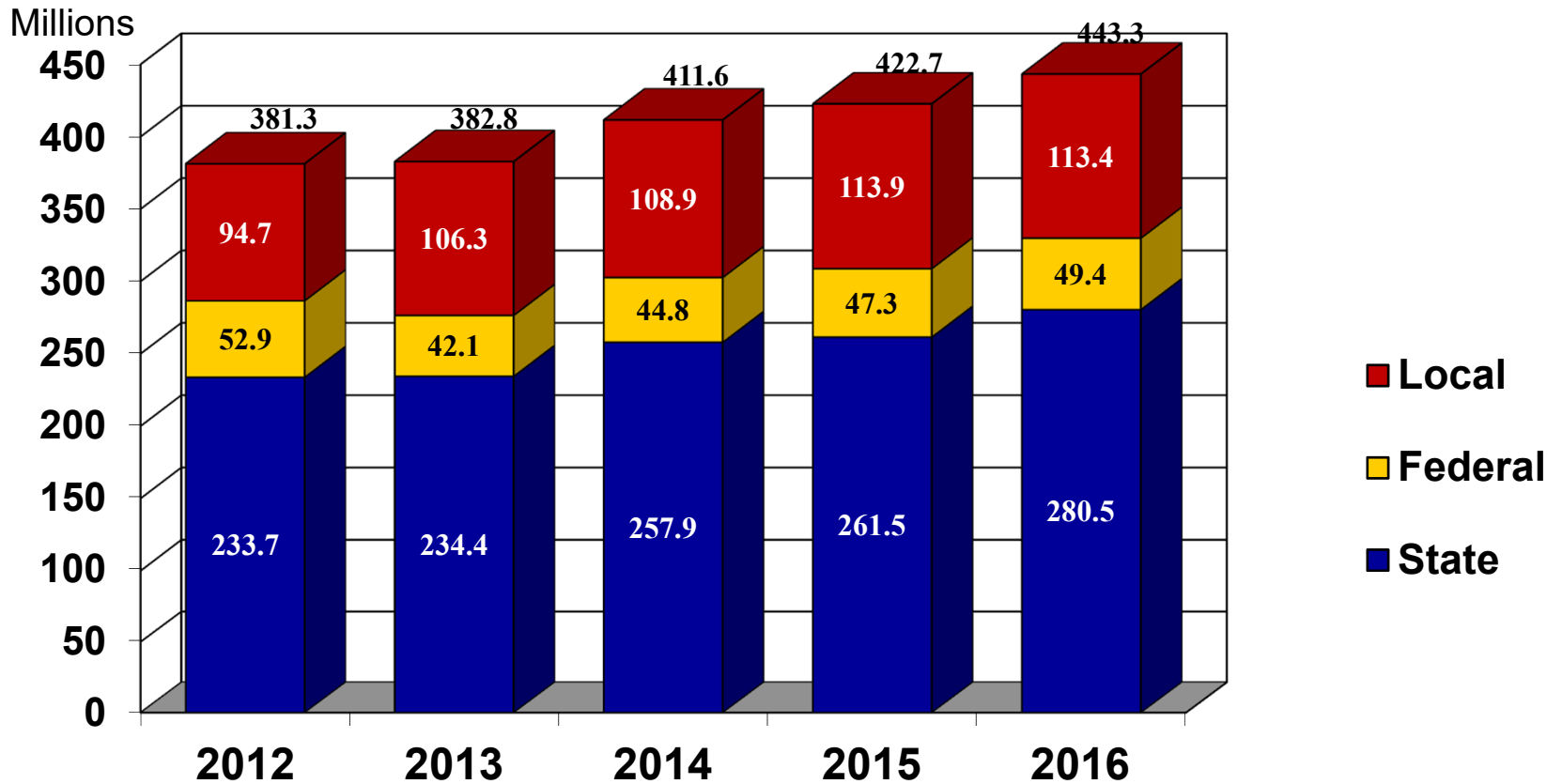


Annual Financial Report June 30, 2016



Socorro Independent School District

Comparison of District Revenue

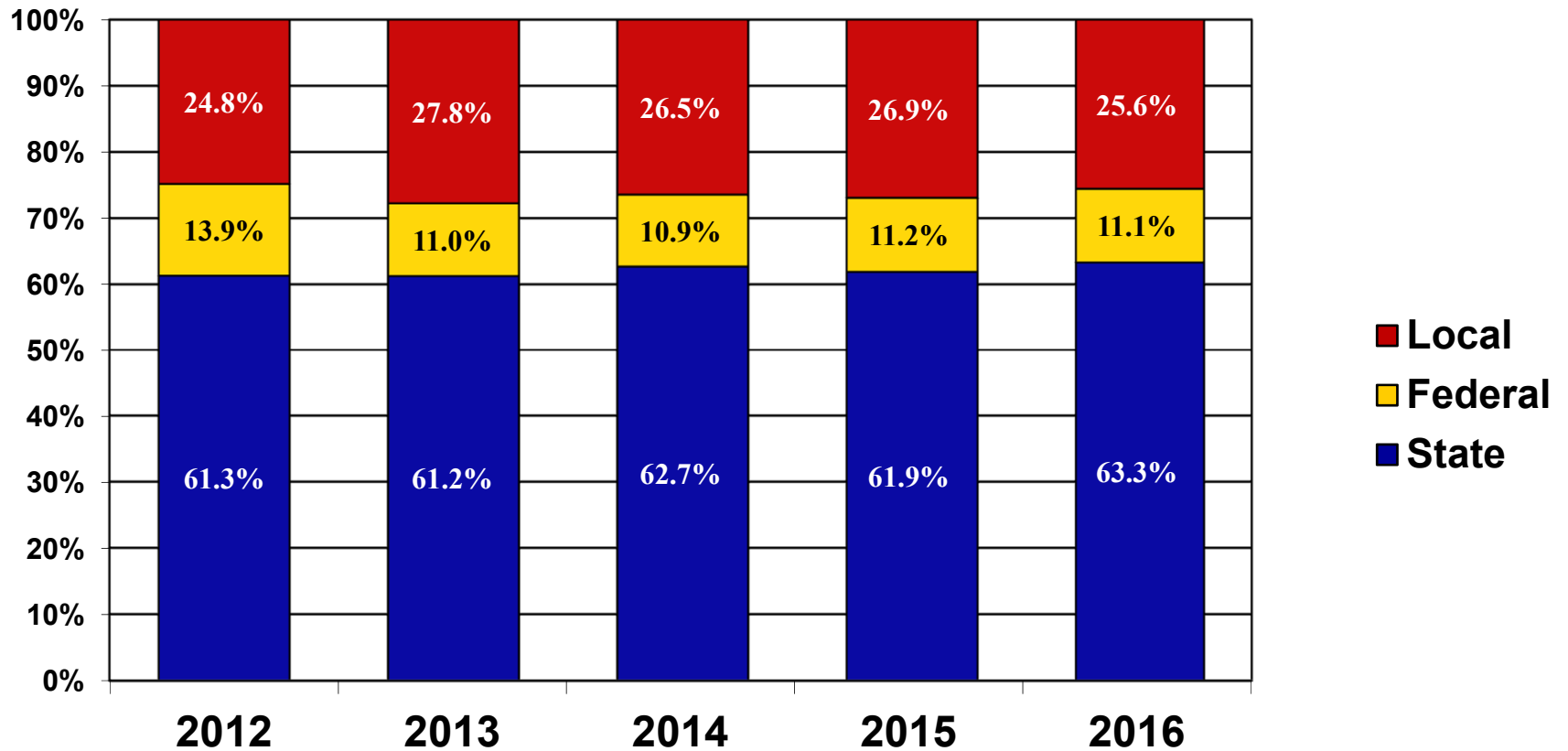


This information is based on extracts from the annual reports and is not intended to present complete financial information.



Socorro Independent School District

% Comparison of District Revenue

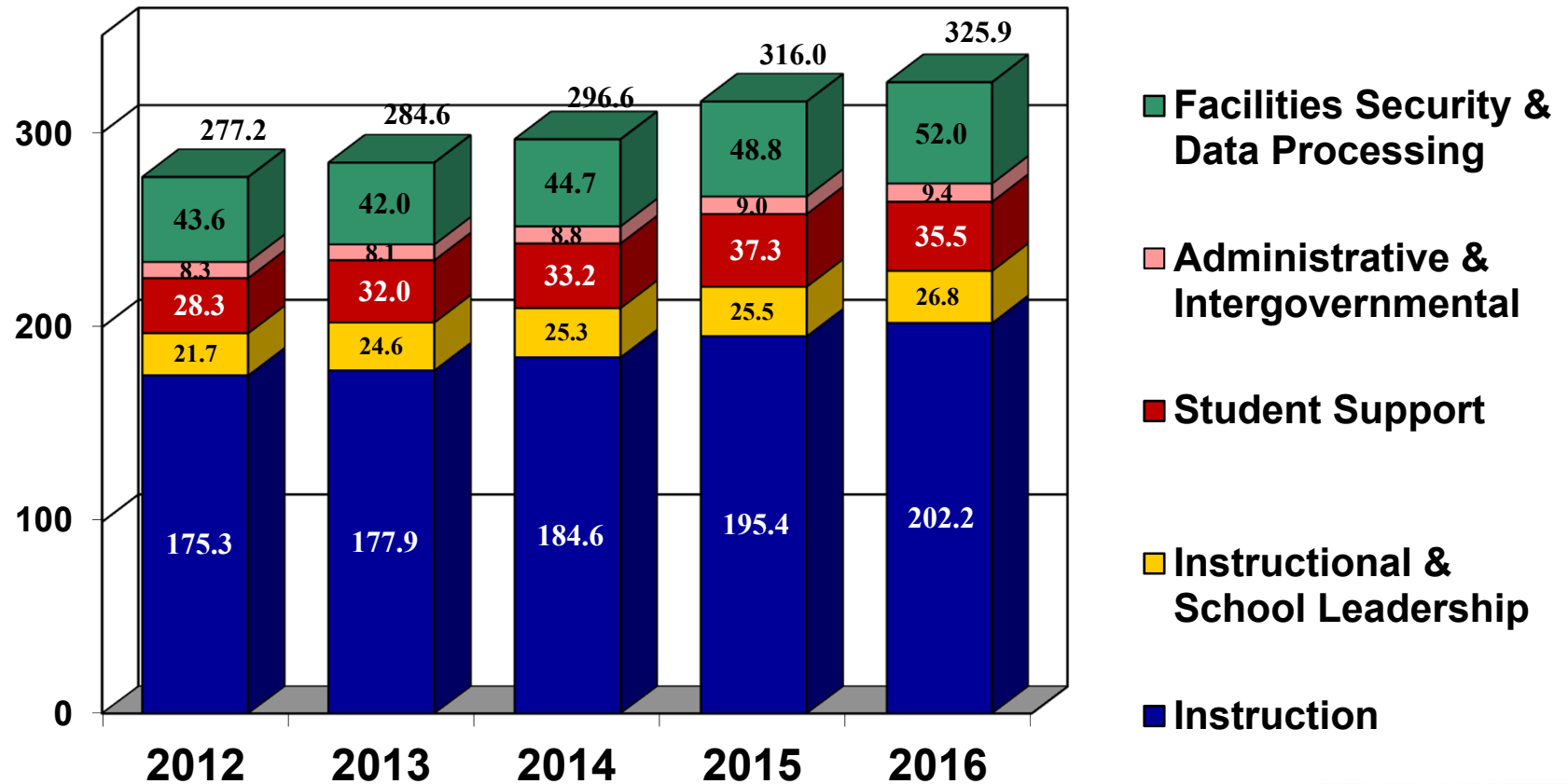


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Socorro Independent School District General Fund Expenditures

Millions



Graph does not include debt service (71) and capital outlay (81), includes instruction from Fund 266.

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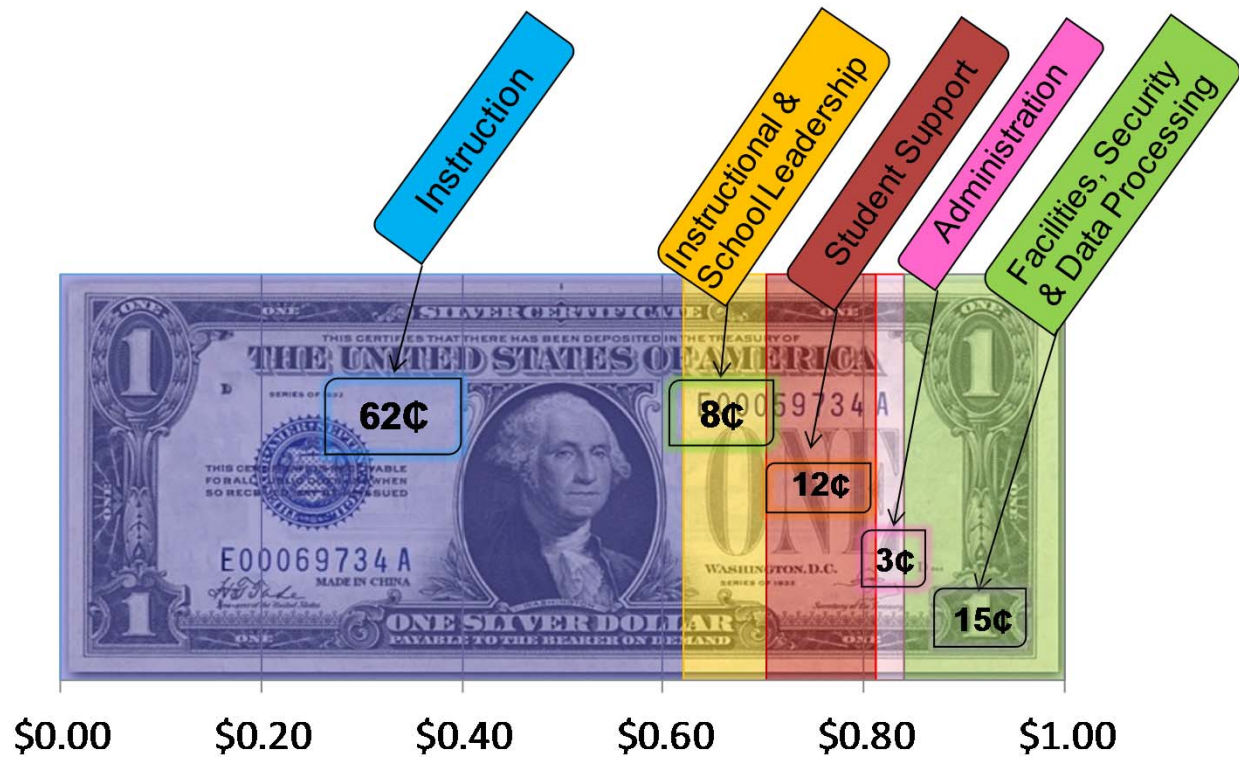
Socorro Independent School District

Breakdown of Each Dollar Spent on 2016 General Fund Expenditures*

Instruction includes teachers & aides (salaries, benefits, training, etc) and classroom related supplies & resources.

Instructional & School Leadership includes the salary, benefits, training, etc of those managing & supervising instructional staff.

Student Support includes counselors, social service, health service, transportation, extracurricular.



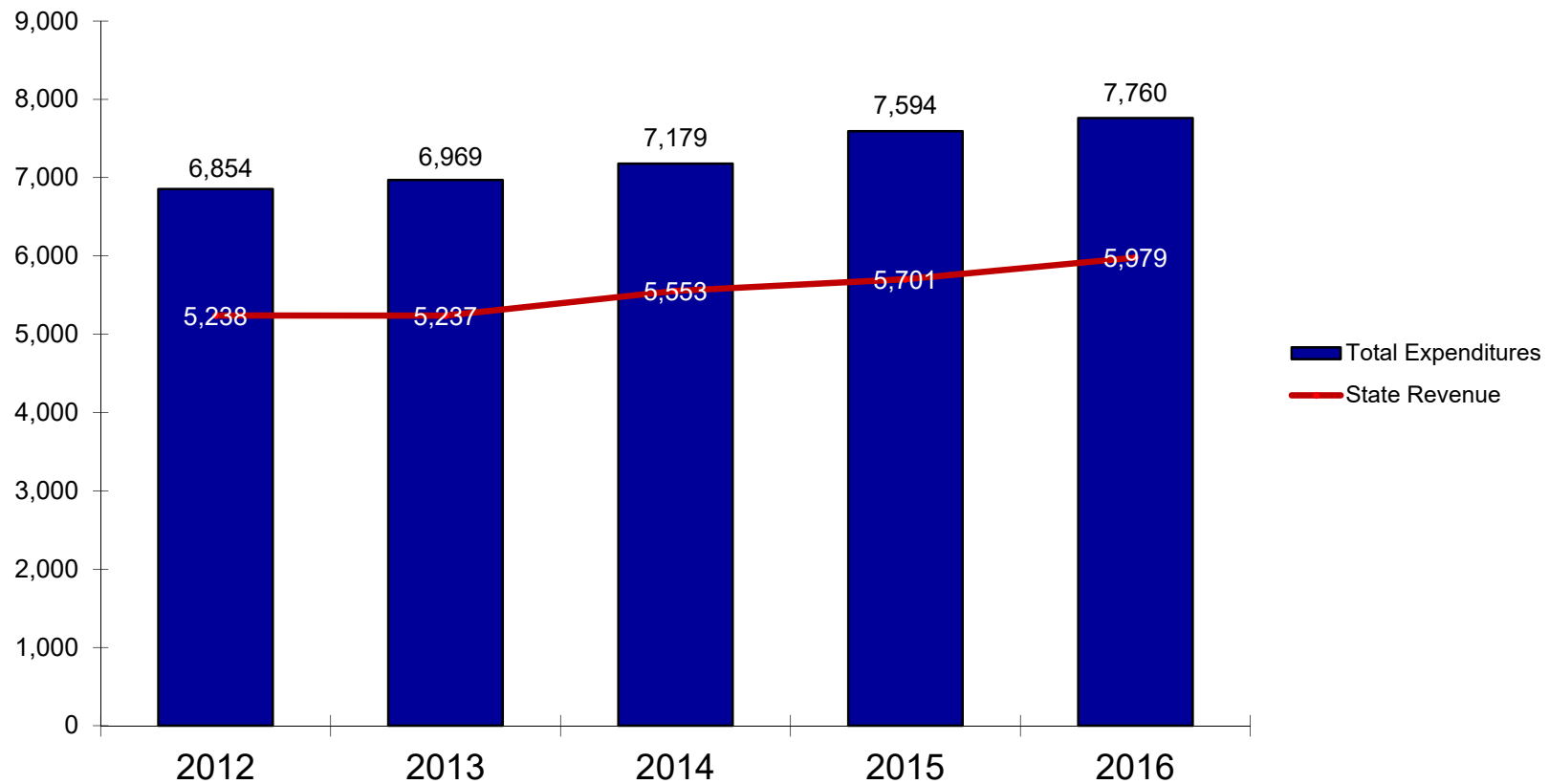
*Does not include functions 61, 71, and 81.

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Socorro Independent School District

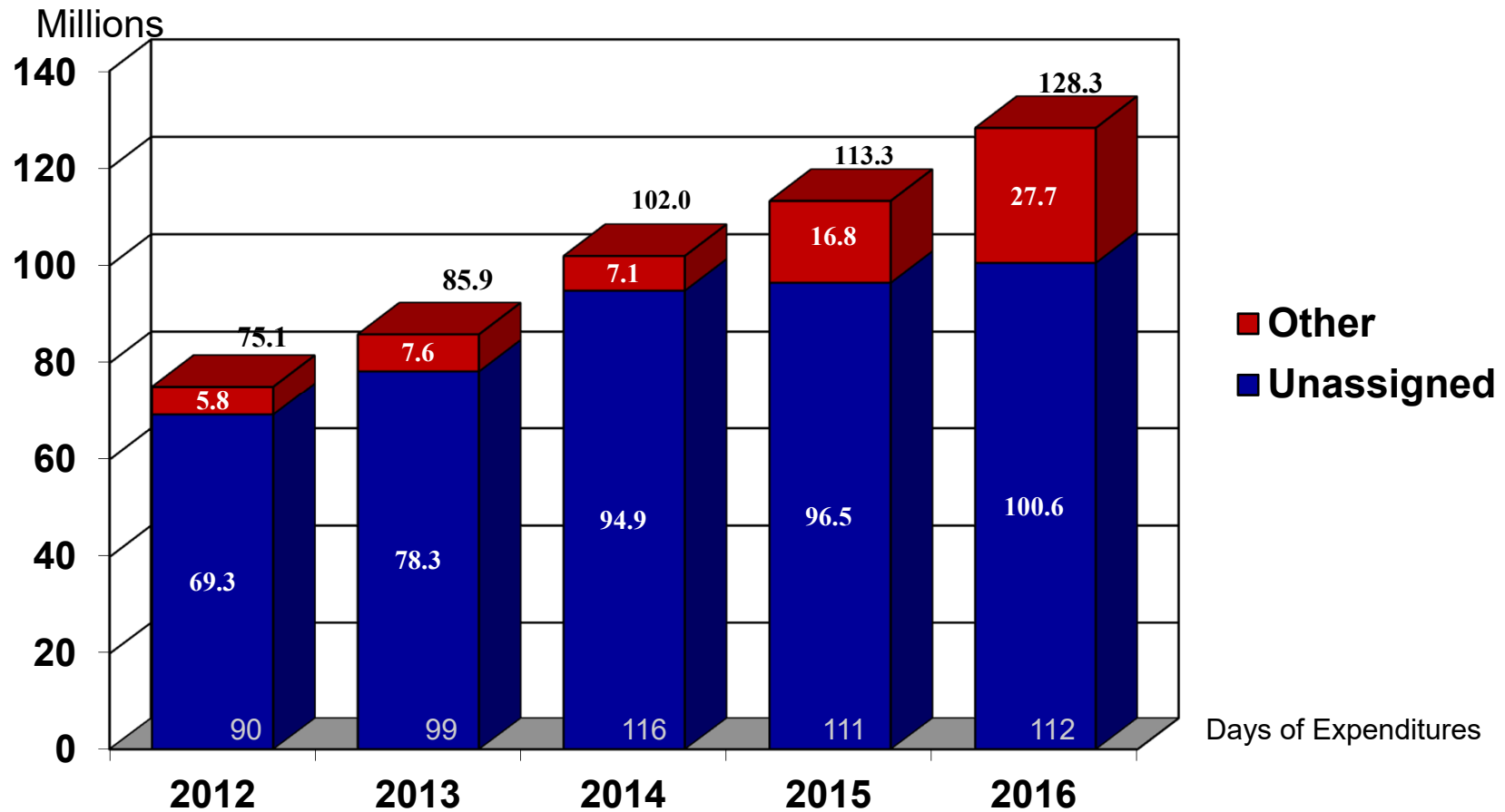
General Fund Per Pupil Expenditures & State Revenue



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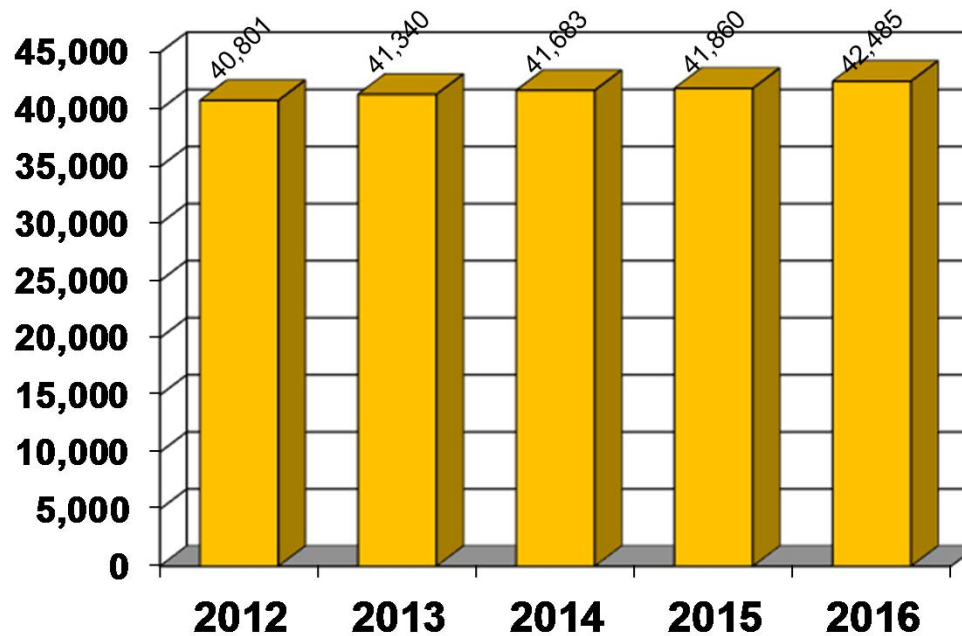
Socorro Independent School District General Fund Balance



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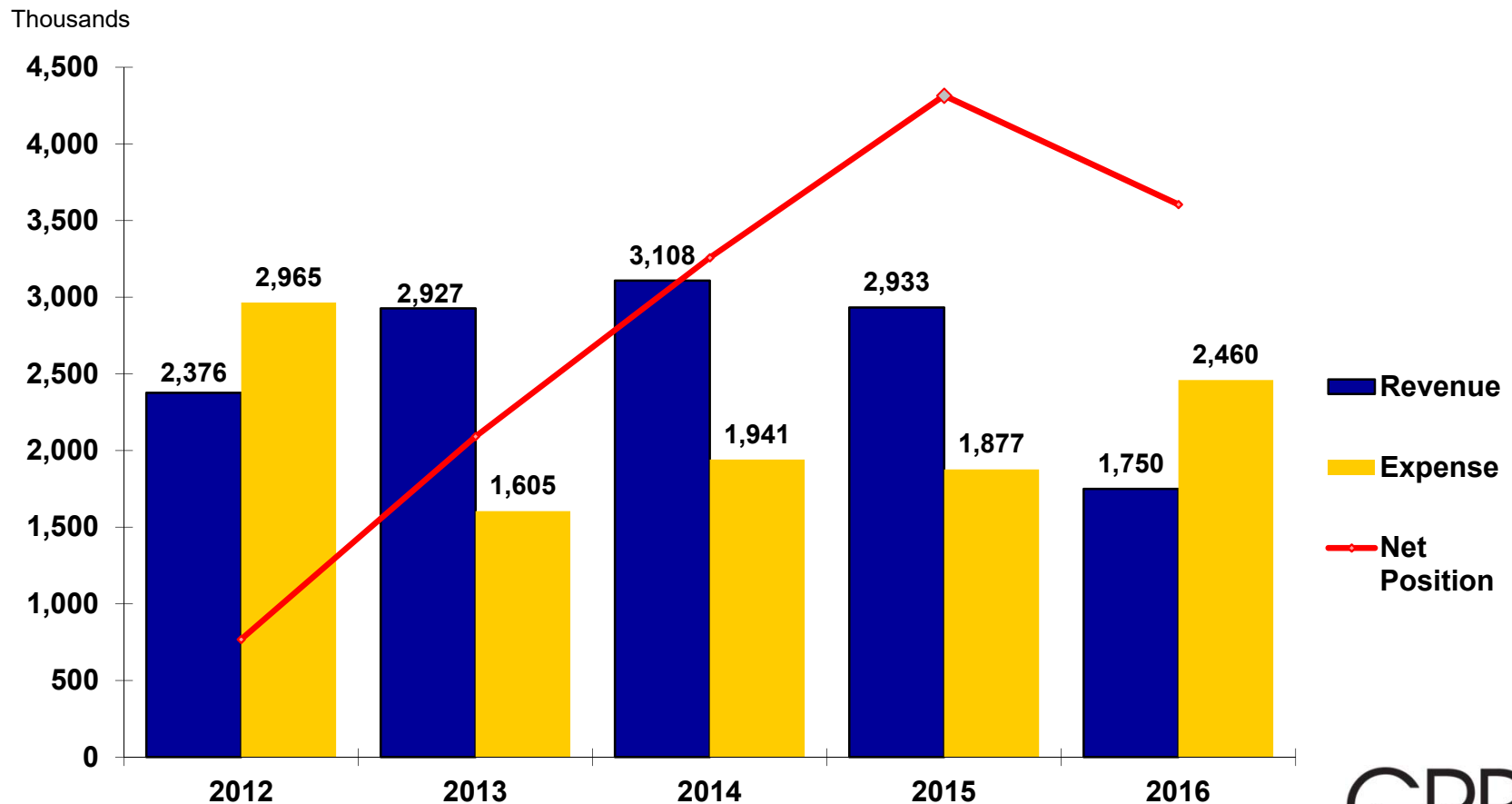
Socorro Independent School District Refined ADA



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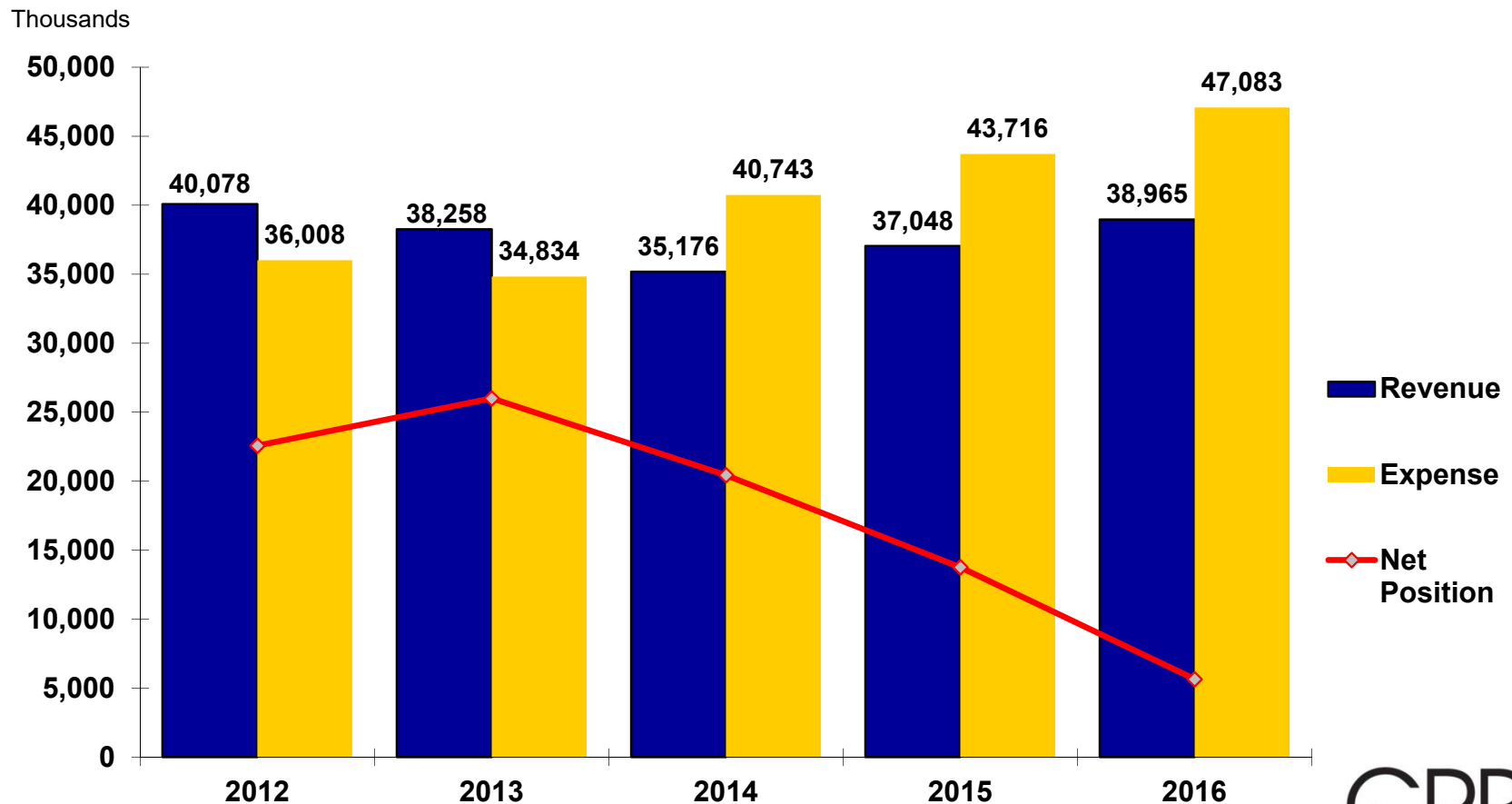
Socorro Independent School District Worker's Compensation Fund



This information is based on extracts from the annual reports, adjusted for prior period adjustments, and is not intended to present complete financial information.



Socorro Independent School District Health Care Fund



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