



Building on Excellence!

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Socorro ISD
2012-13 Adopted Tax Rate

The Socorro Independent School District does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs, activities or employment.



Building on Excellence

Socorro Independent School District

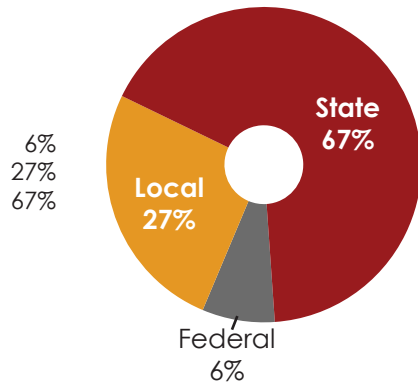
2012 - 2013 SISD Adopted Tax Rate

Estimated Revenues & Fund Uses

5700 - Local Revenue	\$98,247,102
5800 - State Revenue	238,727,928
5900 - Federal Revenue	21,220,160
Total Estimated Revenues & Fund Uses	<u>\$358,195,190</u>

Source of Revenues

Federal	6%
Local	27%
State	67%



Expenditures by Function

11 - Instruction	\$175,020,594
12 - Instructional Resources & Media Services	4,814,548
13 - Curriculum & Instructional Staff Development	791,215
21 - Instructional Leadership	3,987,359
23 - School Leadership	21,171,351
31 - Guidance & Counseling	8,492,367
32 - Social Work Services	1,642,154
33 - Health Services	3,566,465
34 - Student (Pupil) Transportation	11,642,859
35 - Food Services	22,137,354
36 - Extra/Co-Curricular Activities	9,103,396
41 - General Administration	7,461,820
51 - Plant Maintenance & Operation	36,446,782
52 - Security and Monitoring Services	6,092,498
53 - Data Processing Services	3,705,274
61 - Community Services	813,134
71 - Debt Service	39,521,330
81 - Facilities Acquisition and Construction	318,690
99 - Other Inter-governmental Charges	1,466,000
Total Expenditures by Function	<u>\$358,195,190</u>

2012 - 2013 Adopted Tax Rate

- Socorro ISD adopted a tax rate of \$1.274794 per \$100 assessed valuation on May 15, 2012.
- The tax rate for 2011-2012 was \$1.209794 per \$100 assessed valuation.
- State Funding to the district depends on district tax collections and local tax rate.

Changes in

	Last Year	This Year
Average market value *	\$123,528	\$124,423
Average taxable value *	\$108,432	\$109,187
Last year's rate vs. proposed rate per \$100	\$1.209794	\$1.274794
Annual taxes due on average residence	\$1,311.80	\$1,391.90
Annual increase in taxes		\$80.10

2012 - 2013 Adopted Tax Rate

Maintenance & Operations	0.976140
Interest & Sinking	0.298654
2012-2013 Adopted Property Tax Rate	<u>\$1.274794</u>

* Figure shown for average market value and taxable value of a single family home in Socorro ISD provided by El Paso Central Appraisal District