

**Socorro Independent School District  
2008 - 2009 Adopted Budget  
All Revenue Sources  
August 28, 2008**

**General Fund** \$ 269,699,561

Special Revenue Funds

Technology	\$ 1,110,870
High School Allotment	3,127,206
Food Service	21,006,187
Title I	9,276,955
IDEA-B	5,158,533
IDEA-B Preschool	\$ 77,328

**Total Special Revenue** 39,757,079

**Debt Service** 31,830,907

**Capital Projects** 41,569,660

**Grand Total - Revenues - All Funds** \$ 382,857,207

**Recommended Appropriations**

6100 Payroll	0.6641	\$ 254,260,850
6200 Contracted Services	0.0594	22,736,082
6300 Supplies and Materials	0.0635	24,296,361
6400 Other Operating Expenses	0.0135	5,159,907
6500 Debt Service	0.0867	33,209,573
6600 Capital Outlay	0.1128	43,194,434

**Grand Total - Appropriations - All Funds** \$ 382,857,207

**Socorro Independent School District  
2008-2009 Adopted Budget  
Budget Summary - Sources and Uses  
August 28, 2008**

Sources:	<b>2008-09 Amount</b>	<b>Percent of Total</b>
Local	\$ 71,657,987	0.1872
State	274,340,217	0.7166
Federal	<u>36,859,003</u>	<u>0.0963</u>
<b>Total All Governmental Funds</b>	<b><u>\$ 382,857,207</u></b>	<b><u>1.0000</u></b>

Uses:	Function		
Instruction	11	\$ 179,157,554	0.4679
Instructional Resources/Media Services	12	4,650,755	0.0121
Curriculum/Staff Development	13	4,642,087	0.0121
Instructional Administration	21	5,475,674	0.0143
School Leadership	23	15,079,181	0.0394
Guidance and Counseling Services	31	10,579,945	0.0276
Social Work Services	32	1,330,320	0.0035
Health Services	33	3,494,349	0.0091
Student Transportation	34	7,887,192	0.0206
Food Service	35	21,006,187	0.0549
Co-/Extra-Curricular Activities	36	7,456,460	0.0195
General Administration	41	8,019,366	0.0209
Plant Maintenance and Operations	51	29,538,806	0.0772
Security and Monitoring	52	5,564,270	0.0145
Data Processing	53	3,310,722	0.0086
Community Services	61	1,288,442	0.0034
Debt Service	71	33,209,573	0.0867
Facility Acquisitions	81	41,166,323	0.1075
<b>Total Distribution of Budgeted Appropriations All Governmental Funds</b>		<b><u>\$ 382,857,207</u></b>	<b><u>1.0000</u></b>

*Note: Local Funds Include Bond Proceeds*