

Socorro Independent School District
 2010-2011 Operating Budget
 Funds 199, 240, 266 and 599
 Adopted August 17, 2010
 CDN: 071909

Function	Revenue	2010-2011
5700	Local and Intermediate Sources	\$ 85,802,052
5800	State Program Revenues	\$ 225,424,241
5900	Federal Revenues	\$ 27,333,351
	Total Revenues	<u>\$ 338,559,644</u>

Function	Expenditures	2010-2011
11	Instruction	\$ 175,142,849
12	Instructional Resources & Media Services	\$ 4,487,572
13	Curriculum & Instructional Staff Development	\$ 2,826,469
21	Instructional Leadership	\$ 5,101,327
23	School Leadership	\$ 17,490,329
31	Guidance, Counseling & Evaluation Services	\$ 8,578,570
32	Social Work Services	\$ 1,365,526
33	Health Services	\$ 3,187,133
34	Student (Pupil) Transportation	\$ 8,652,890
35	Food Services	\$ 17,739,637
36	Cocurricular/Extracurricular Activities	\$ 8,169,356
41	General Administration	\$ 7,143,147
51	Plant Maintenance & Operation	\$ 31,790,705
52	Security and Monitoring Services	\$ 5,834,721
53	Data Processing Services	\$ 3,731,413
61	Community Services	\$ 813,091
71	Debt Service	\$ 34,101,607
81	Facilities Acquisition and Construction	\$ 793,302
91	Contracted Instructional Services Between Schools	\$ -
92	Incremental Costs Associated With Chapter 41	\$ -
93	Payments to Fiscal Agent/Member District	\$ -
94	Payments to Other Schools	\$ -
95	Payments to Juvenile Justice Alternative Education Program	\$ -
96	Payments to Charter Schools	\$ -
97	Payments to TIF	\$ -
99	Inter-governmental Charges not in Other Data Codes	\$ 1,610,000
	Total Expenditures	<u>\$ 338,559,644</u>
	Difference in Revenue/Expenditures	<u>\$ -</u>