

SISD E-Rate Funding Update, May 18, 2021



E-Rate Funding History For District

E-Rate YR	Funding Year	Approved	SLD Disbursement (BEAR/SPI Method)
24	2021	\$3,440,083.11	TBD
23	2020	\$1,298,970.00	TBD
22	2019	\$2,288,336.97	\$2,229,659.99
21	2018	\$1,228,492.60	\$1,220,836.55
20	2017	\$ 4,097,969.40	\$4,063,948.19
19	2016	\$ 392,181.12	\$ 383,767.13
18	2015	\$ 2,668,626.88	\$ 2,644,016.74
17	2014	\$ 827,086.18	\$ 797,007.58
16	2013	\$ 851,363.96	\$ 797,621.44
15	2012	\$ 1,431,094.96	\$ 1,361,150.70
Total		\$15,084,122.07	\$13,498,008.32

Modernization 2.0

SISD E-Rate Funding 2015-2016

Services	Project Amount	Funding Approved	Discount Received
WAN 1g Fiber Services	\$ 342,000.00	\$ 273,600.00	80%
Internet 1g Access	\$ 130,226.40	\$ 104,181.12	80%
Local Telecommunications	\$ 315,469.80	\$ 189,281.88	60%
Long Distance	\$ 12,000.00	\$ 7,200.00	60%
Network Electronics Elementary & Combo Schools	\$ 2,617,954.85	\$ 2,094,363.88	80%
Total		\$ 2,668,626.88	

SISD E-Rate Funding 2016-2017

Services	Project Amount	Funding Approved	Discount Received
WAN 1g Fiber Services	\$ 360,000.00	\$ 288,000.00	80%
Internet 1g Access	\$ 130,226.40	\$ 104,181.12	80%
Total		\$ 392,181.12	

SISD E-Rate Funding 2017-2018

Services	Project Amount	Funding Approved	Discount Received
WAN 10g Fiber Services- 45 Connections	\$ 1,309,500.00	\$ 1,047,600.00	80%
Internet 10g Access	\$ 78,140.16	\$ 62,512.13	80%
Local Telecommunications	\$ 365,978.40	\$ 73,195.68	20%
Long Distance	\$ 5,064.00	\$ 1,012.80	20%
Network Electronics Middle/High/K8 Schools	\$ 3,642,060.99	\$ 2,913,648.79	80%
Total		\$ 4,097,969.40	

SISD E-Rate Funding 2018-2019

Services	Project Amount	Funding Approved	Discount Received
WAN 10g Fiber Services- 46 connections	\$ 1,338,600.00	\$1,070,880.00	80%
Internet 10g Access	\$ 78,140.04	\$62,512.03	80%
Network Electronics for Sgt. Jose F. Carrasco ES	\$ 118,875.71	\$95,100.57	80%
Total		\$ 1,228,492.60	

SISD E-Rate Funding 2019-2020

Services	Project Amount	Funding Approved	Discount Received
WAN 10g Fiber Services-47 Connections	\$ 1,367,700.00	\$1,230,930.00	90%
Internet 10g Access	\$ 71,400.00	\$64,260.00	90%
Cactus Trails ES	\$ 113,733.16	\$96,673.19	85%
Network Electronics_1 Elementary, Middle, K8, and High School Campuses	\$ 813,479.08	\$691,457.22	85%
Network Electronics_2 Elementary and Combo School Campuses	\$ 241,195.95	\$205,016.56	85%
Total	\$2,607,508.19	\$2,288,336.97	

SISD E-Rate Funding 2020-2021

Services	Project Amount	Funding Approved	Discount Received
WAN 10g Fiber Services	\$ 1,367,700.00	\$ 1,230,930.00	90%
Internet 20g Access	\$ 75,600.00	\$ 68,040.00	90%
Total	\$1,443,300.00	\$ 1,298,970.00	

SISD E-Rate Funding 2021-2022

Services	Project Amount	Funding Approved	Discount Received
WAN 10g Fiber Services-47 Connections WAN 1g Fiber Services-1 Connection	\$ 685,824.00	\$548,659.20	80%
Internet 20g Access	\$ 75,600.00	\$60,480.00	80%
District Network Electronics_21-22	\$ 3,017,382.48	\$2,413,905.98	80%
Network Electronics_AHS MHS EDHS	\$ 521,297.41	\$417,037.93	80%
Total	\$4,299,103.89	\$3,440,083.11	